



**ATTACHMENTS TO REPORTS OF THE BLAYNEY SHIRE COUNCIL MEETING  
HELD ON TUESDAY 16 MAY 2023**

**CORPORATE SERVICES REPORTS**

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# **Quarterly Budget Review 2022-2023**

**Period ending  
31 March 2023**

Blayney Shire Council

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

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Blayney Shire Council

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

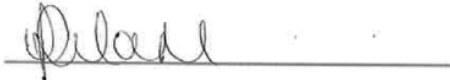
**Report by responsible accounting officer**

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005:

**31 March 2023**

It is my opinion that the Quarterly Budget Review Statement for Blayney Shire Council for the quarter ended 31/03/23 indicates that Council's projected financial position at 30/6/23 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

Signed:



date: 10/05/2023

Tiffaney Irlam  
Responsible accounting officer



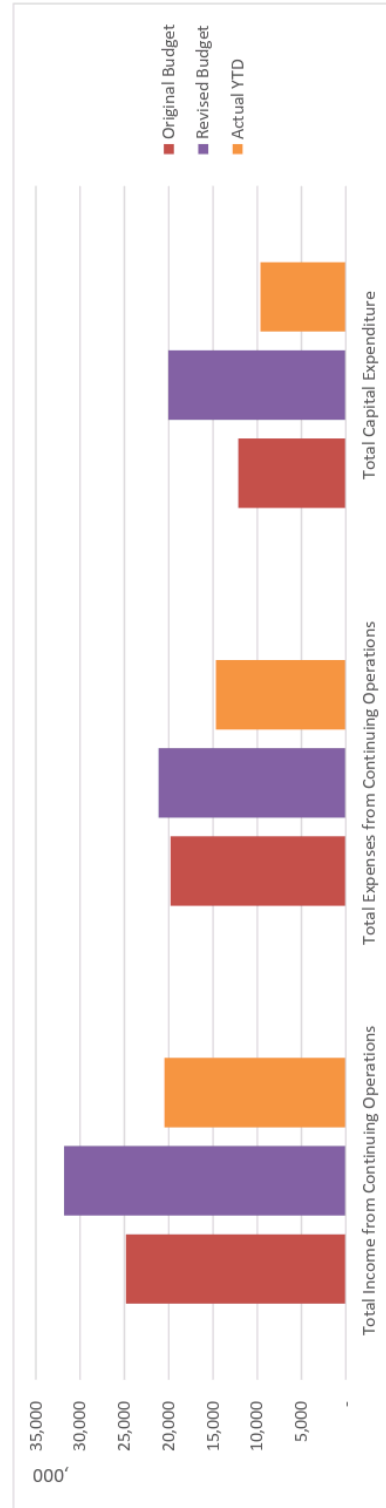
**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

Blayney Shire Council  
PART 1:  
**Income & Expenses Budget Summary**

Budget review for the quarter ended 31 March 2023  
**Income & Expenses - Council Consolidated**

(\$'000's)

	Original Budget \$ '000	Other than by QBRs Mar \$ '000	Revised budget 2022/23	Variations for this Mar Qtr	Projected Year End Result	Actual YTD figures
<b>Total Income from Continuing Operations</b>	24,824	1,150	31,828	417	32,245	20,487
<b>Total Expenses from Continuing Operations</b>	19,806	-	21,147	(141)	21,006	14,670
<b>Net Operating Result from Continuing Operations</b>	<b>5,018</b>	<b>1,150</b>	<b>10,681</b>	<b>558</b>	<b>11,239</b>	<b>5,817</b>
<b>Total Capital Expenditure</b>	12,145	1,168	20,051	160	20,211	9,635



This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRs report

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

Blayney Shire Council

**Income & expenses budget review statement**

Budget review for the quarter ended 31 March 2023

**Income & expenses - Council Consolidated**

(\$000's)	Original budget 2022/23	Other than by QBRs Mar Qtr	Revised budget 2022/23	Variations for this Mar Qtr	Notes	Projected year end result	Actual YTD figures *	% Budget Remaining
<b>Income</b>								
Rates and annual charges	12,382		12,383	(216)	a,b	12,167	12,122	0%
User charges and fees	1,667		1,667	161	b,h,i	1,828	1,720	6%
Other revenues	371		374	(88)	b,i	286	188	34%
Grants and contributions - operating	4,255		4,887	148	c	5,035	1,271	75%
Grants and contributions - capital	5,857	1,150	12,225	22	d,e,f	12,247	4,738	61%
Interest and investment revenue	189		189	390	g	579	448	23%
Net gain from disposal of assets	78		78			78		100%
Share of interests in joint ventures	25		25			25	-	100%
<b>Total income from continuing operations</b>	<b>24,824</b>	<b>1,150</b>	<b>31,828</b>	<b>417</b>		<b>32,245</b>	<b>20,487</b>	<b>36%</b>
<b>Expenses</b>								
Employee benefits and on-costs	7,209		7,256			7,256	4,993	31%
Borrowing costs	223		223			223	170	24%
Materials and services	4,371		4,750	89	b,c,i,j,l	4,839	3,213	34%
Depreciation and amortisation	6,774		7,521	(208)	j	7,313	5,429	26%
Legal costs	52		67			67	35	48%
Consultants	233		338			338	89	74%
Other expenses	944		992	(22)	k,l	970	741	24%
<b>Total expenses from continuing operations</b>	<b>19,806</b>	<b>-</b>	<b>21,147</b>	<b>(141)</b>		<b>21,006</b>	<b>14,670</b>	<b>30%</b>
<b>Net operating result from continuing operations</b>	<b>5,018</b>	<b>1,150</b>	<b>10,681</b>	<b>558</b>		<b>11,239</b>	<b>5,817</b>	
Discontinued operations - surplus/(deficit)			-			-		
<b>Net operating result from all operations</b>	<b>5,018</b>	<b>1,150</b>	<b>10,681</b>	<b>558</b>		<b>11,239</b>	<b>5,817</b>	
<b>Net Operating Result before Capital Items</b>	<b>(839)</b>	<b>-</b>	<b>(1,544)</b>	<b>536</b>		<b>(1,008)</b>	<b>1,079</b>	

\* Rates and annual charges are levied in full in July with minor variations made throughout the year. There are other income and expenditure items that vary in timing when paid or received (e.g. weekly, monthly or annually).

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRs report

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

Blayney Shire Council

**Income & expenses budget review statement**

Budget review for the quarter ended 31 March 2023

**Income & expenses - General Fund**

(\$000's)	Original budget 2022/23	Other than by QBRs Mar Qtr	Revised budget 2022/23	Variations for this Mar Qtr	Notes	Projected year end result	Actual YTD figures	% Budget Remaining
<b>Income</b>								
Rates and annual charges	10,953		10,953	(216)	a,b	10,737	10,735	0%
User charges and fees	1,326		1,326	161	b,h,i	1,487	1,459	2%
Other revenues	367		370	(88)	b,i	282	188	33%
Grants and contributions - operating	4,237		4,869	148	c	5,017	1,271	75%
Grants and contributions - capital	5,698	1,150	12,066	22	d,e,f	12,088	4,716	61%
Interest and investment revenue	132		132	250	g	382	295	23%
Net gain from disposal of assets	78		78			78	-	100%
Share of interests in joint ventures	25		25			25	-	100%
<b>Total income from continuing operations</b>	<b>22,816</b>		<b>29,819</b>	<b>277</b>		<b>30,096</b>	<b>18,664</b>	<b>38%</b>
<b>Expenses</b>								
Employee benefits and on-costs	6,967		7,014			7,014	4,811	31%
Borrowing costs	191		191			191	146	24%
Materials and services	3,594		3,966	89	b,c,i,j,l	4,055	2,617	35%
Depreciation and amortisation	6,175		6,797	(208)	j	6,589	4,905	26%
Legal costs	52		67			67	35	48%
Consultants	121		230			230	89	61%
Other expenses	944		992	(22)	k,l	970	741	24%
<b>Total expenses from continuing operations</b>	<b>18,044</b>		<b>19,257</b>	<b>(141)</b>		<b>19,116</b>	<b>13,344</b>	<b>30%</b>
<b>Net operating result from continuing operations</b>	<b>4,772</b>		<b>10,562</b>	<b>418</b>		<b>10,980</b>	<b>5,320</b>	
Discontinued operations - surplus/(deficit)			-			-		
<b>Net operating result from all operations</b>	<b>4,772</b>		<b>10,562</b>	<b>418</b>		<b>10,980</b>	<b>5,320</b>	
<b>Net Operating Result before Capital Items</b>	<b>(926)</b>		<b>(1,504)</b>	<b>396</b>		<b>(1,108)</b>	<b>604</b>	

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This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRs report

Blayney Shire Council

Quarterly Budget Review Statement  
for the period 01/01/23 to 31/03/23

Income & expenses budget review statement

Budget review for the quarter ended 31 March 2023

Income & expenses - Sewer Fund

(\$000's)	Original budget 2022/23	Other than by QBRs Mar Qtr	Revised budget 2022/23	Variations for this Mar Qtr	Notes	Projected year end result	Actual YTD figures	% Budget Remaining
Income								
Rates and annual charges	1,428		1,429			1,429	1,387	3%
User charges and fees	341		341			341	261	23%
Other revenues	4		4			4		100%
Grants and contributions - operating	17		17			17		100%
Grants and contributions - capital	159		159			159	22	86%
Interest and investment revenue	58		58	140	g	198	153	23%
Net gain from disposal of assets	-		-			-		
Share of interests in joint ventures	-		-			-		
Total income from continuing operations	2,007	-	2,008	140		2,148	1,823	15%
Expenses								
Employee benefits and on-costs	242		242			242	182	25%
Borrowing costs	32		32			32	24	25%
Materials and services	778		772			772	596	23%
Depreciation and amortisation	598		723			723	524	28%
Legal costs	-		-			-		0%
Consultants	112		121			121		100%
Other expenses			-			-		0%
Total expenses from continuing operations	1,762	-	1,890	-		1,890	1,326	30%
Net operating result from continuing operations	245	-	118	140		258	497	
Discontinued operations - surplus/(deficit)			-			-		
Net operating result from all operations	245	-	118	140		258	497	
Net Operating Result before Capital Items	86	-	(41)	140		99	475	

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This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRs report

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

Blayney Shire Council

**Income & expenses budget review statement**

Budget review for the quarter ended 31 March 2023

**Income & expenses - Council Consolidated**

(\$000's)	Original budget 2022/23	Other than by QBRs Mar Qtr	Revised budget 2022/23	Variations for this Mar Qtr	Notes	Projected year end result	Actual YTD figures
<b>Income</b>							
Governance	13		78			78	8
Administration	410		413	27		440	306
Public order & safety	56		522	148	h,j	670	126
Health	8		8		c	8	4
Environment	1,538		1,562	100	b	1,662	1,589
Community services & education	3		4			4	3
Housing & community amenities	679		920	(300)	e	620	179
Sewer supplies	2,007		2,008	140	g	2,148	1,823
Recreation & culture	387		458	89	d	547	655
Manufacturing & construction	621		621			621	421
Transport & communication	6,997	1,150	12,874	233	d,e	13,107	4,589
Economic affairs	147		402	(9)	i	393	525
General purpose revenue	11,933		11,933	(11)	a,g	11,922	10,259
Share of Interest in Joint Ventures	25		25			25	-
<b>Total income from continuing operations</b>	<b>24,824</b>	<b>1,150</b>	<b>31,828</b>	<b>417</b>		<b>32,245</b>	<b>20,487</b>
<b>Expenses</b>							
Governance	532		583			583	340
Administration	4,286		4,438	(39)	i,j	4,399	2,895
Public order & safety	732		744	(76)	c,k	668	439
Health	18		18			18	14
Environment	2,018		2,071	(32)	b	2,039	1,319
Community services & education	20		23			23	15
Housing & community amenities	596		743			743	409
Sewer supplies	1,763		1,891			1,891	1,326
Recreation & culture	2,908		3,108			3,108	2,334
Manufacturing & construction	559		559			559	381
Transport & communication	5,944		6,286		j	6,286	4,616
Economic affairs	430		683	6	i	689	582
<b>Total expenses from continuing operations</b>	<b>19,806</b>	<b>-</b>	<b>21,147</b>	<b>(141)</b>		<b>21,006</b>	<b>14,670</b>
<b>Net operating result from continuing operations</b>	<b>5,018</b>	<b>1,150</b>	<b>10,681</b>	<b>558</b>		<b>11,239</b>	<b>5,817</b>
Discontinued operations - surplus/(deficit)			-			-	
<b>Net operating result from all operations</b>	<b>5,018</b>	<b>1,150</b>	<b>10,681</b>	<b>558</b>		<b>11,239</b>	<b>5,817</b>
<b>Net operating result before capital items</b>	<b>(839)</b>		<b>(1,544)</b>	<b>558</b>		<b>(1,008)</b>	<b>1,079</b>

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRs report

Blayney Shire Council  
PART 3A:  
Quarterly Budget Review Statement  
for the period 01/01/23 to 31/03/23

Operating Income & Expenses Budget Review Statement (By Function/Activity - Detailed)

Budget review for the quarter ended 31 March 2023

Operating Income & Expenses - Council Consolidated (Excludes Capital Grants and Contributions)

(\$000's)	Operating Income							Remainder	Operating Expenditure								
	Original Budget \$ 000	Other than by QBRs Mar \$ 000	Revised Budget \$ 000	Variations for Mar Qtr	Notes	Projected Year End Result	Actual YTD figures		%	Original Budget \$ 000	Other than by QBRs Mar \$ 000	Revised Budget \$ 000	Variations for Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%
<b>Governance</b>																	
Council	13		78			78	8	89.7%	532		583				583	340	41.7%
<b>Administration</b>																	
Executive Services	-		12			12	8	33.3%	652		652				652	518	20.5%
Corporate Services	184		173	27	h,j	200	173	13.5%	2,156		2,209	(39)		l,j	2,170	1,346	38.0%
Engineering & Works	223 i		223			223	71	68.0%	1,845		1,944				1,944	780	59.9%
Environmental	3		5			5	5	5.2%	366		366				366	251	31.4%
	410		413	27		440	257	41.6%	5,019		5,171	(39)			5,132	2,895	43.6%
<b>Public Order &amp; Safety</b>																	
Rural Fire Service	46		46	148	c	194	18	91.0%	568		586	(76)	c,k		510	315	38.3%
Animal Control	10		9			9	8	7.6%	108		107				107	89	16.9%
Emergency Services	-		-			-	-	0.0%	47		47				47	35	24.8%
Other Public Order & Safety	56		55	148		203	26	87.3%	5		(0)			(0)			100.0%
									727		739	(76)			663	439	33.8%
<b>Health</b>																	
Administration/Food Control	8		8			8	4	48.5%	18		18				18	14	21.1%
	8		8	-		8	4	48.5%	18		18	-			18	14	21.1%
<b>Environment</b>																	
Noxious Plants			-			-	-	0.0%	99		99				99	98	1.4%
Domestic Waste Management	1,017		1,017	126	b	1,143	1,079	5.6%	932		936				936	669	28.5%
Other Waste Management	520		520	(26)	b	494	486	1.6%	481		485	(32)	b		453	268	40.8%
Street Cleaning			-			-	-	0.0%	195		195				195	121	37.9%
Urban Stormwater Drainage			24			24		100.0%	187		232				232	163	29.8%
	1,537		1,561	100		1,661	1,565	5.8%	1,894		1,947	(32)			1,915	1,319	31.1%
<b>Community Services &amp; Education</b>																	
Community Services Administration			-			-	-	0.0%	5		7				7	5	29.7%
Child Care			-			-	-	0.0%	10		10				10	10	0.0%
Youth Services	3		4			4	3	17.2%	5		6				6	-	100.0%
	3		4	-		4	3	17.2%	20		23	-			23	15	35.8%
<b>Housing &amp; Community Amenities</b>																	
Public Cemeteries	70		70			70	72	-3.4%	85		85				85	56	34.3%
Public Conveniences	6		6			6	4	36.2%	174		173				173	93	46.3%
Street Lighting	22		22			22	0	99.5%	78		116				116	55	52.6%
Town Planning	152		232			232	93	60.0%	336		446				446	205	54.0%
	250		330	-		330	169	48.8%	673		820	-			820	409	50.1%

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRS report



Blayney Shire Council  
PART 3A: Quarterly Budget Review Statement  
for the period 01/01/23 to 31/03/23

Operating Income & Expenses Budget Review Statement (By Function/Activity - Detailed)

Budget review for the quarter ended 31 March 2023

Operating Income & Expenses - Council Consolidated (Excludes Capital Grants and Contributions)

(\$000's)	Operating Income							Operating Expenditure									
	Original Budget \$ 000	Other than by QBRs Mar \$ 000	Revised Budget \$ 000	Variations for Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%	Remainder	Original Budget \$ 000	Other than by QBRs Mar \$ 000	Revised Budget \$ 000	Variations for Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%
Recreation & Culture	81		80			80	80	-0.4%	(0)	231		254			254	225	11.3%
	18		19			19	15	18.8%	4	154		192			192	139	27.5%
			-			-	-	0.0%	-	25		25			25	6	75.9%
			-			-	-	0.0%	-	941		948			948	708	25.3%
	19		19			19	30	-55.4%	(11)	338		369			369	286	22.4%
	3		-			-	-	0.0%	-	994		1,057			1,057	806	23.7%
	21		21			21	26	-25.3%	(5)	187		225			225	164	27.1%
	142		139	-		139	152	-9.0%	(13)	2,869		3,069	-		3,069	2,334	23.9%
Mining Manufacturing & Construction																	
	214		214			214	220	-2.8%	(6)	234		234			234	178	23.8%
	406		406			406	201	50.5%	205	312		312			312	203	34.9%
	620		620	-		620	421	32.1%	199	546		546	-		546	381	30.2%
Transport & Communication																	
	1,615		1,765			1,765	366	79.3%	1,399	4,543		4,805	25		4,830	3,819	20.9%
	345		345			345	346	-0.3%	(1)	248		248	(25)		223	164	26.5%
	12		12			12	4	65.6%	8	464		487			487	352	27.7%
			-			-	-	0.0%	-	-		-			-	-	0.0%
			-			-	-	0.0%	-	124		147			147	107	27.1%
			-			-	-	0.0%	-	166		167			167	125	25.1%
	1	64			64	1	97.9%	63	161	(18)	194			194	49	74.7%	
	1,973		2,186	-		2,186	718	67.2%	1,468	5,705		6,047	-		6,047	4,616	23.7%
Economic Affairs																	
	30		273			273	28	89.8%	245	298		547			547	380	30.6%
	12		12			12	12	-4.0%	(0)	9		13			13	11	17.8%
	9		20	(9)		11	10	8.0%	10	19		19	6		25	20	19.9%
	96		96			96	316	-229.0%	(220)	74		74			74	171	-132.3%
	147		401	(9)		392	366	6.5%	35	400		653	6		659	582	11.7%
General Purpose Revenue																	
	11,960		11,960	(11)	a.g	11,949	10,259	14.1%	1,701	-		-			-	-	0.0%
Sewerage Services																	
	1,953		1,954	140	g	2,094	1,801	14.0%	153	1,403		1,531			1,531	1,326	13.4%
Surplus/(Deficit) From Ordinary Activities Before Capital Grants & Contributions																	
	19,072		19,709	395		20,104	15,749	21.7%	3,873	19,806		21,147	(141)		21,006	14,670	30.2%

Blayney Shire Council

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

**Income & expenses budget review statement**  
**Recommended changes to revised budget**

Budget Variations being recommended include the following material items:

<b>Notes Details</b>		<b>Income \$000</b>	<b>Expenditure \$000</b>
a	Reduce rates income as projected mine rate revenue and other minor rates income will not be realised in the current financial year. Some assessments have changed due to valuation adjustments, category changes or became non-rateable.	(261)	
		<b>(261)</b>	-
b	Increased waste management fees received and alignment of budget across domestic and other waste management functions. Offset partially by a reduction in contract management costs.	100	(32)
		<b>100</b>	<b>(32)</b>
c	Increase Council's roadside hazard reduction program following additional funding from the RFS Bushfire Risk Mitigation and Resilience Fund.	148	132
		<b>148</b>	<b>132</b>
d	Additional capital grant funding received to fund the following projects <i>Resources for Regions Round 9 (R4R9) preliminary works</i> - Richards Lane - Browns Creek Road <i>Stronger Country Communities Round 5 (SCCF5)</i> - KGO Grandstand and seating upgrade <i>Flood Recovery Grant (FRG)</i> - Forest Reefs Rd drainage and culvert works - Glenlea Culvert - Newbridge Rd Culvert (preliminary works for 24/25 construction) <i>Natural Disaster emergency storm damage works</i> - Local Roads - Regional Roads - Local Bridges - Regional Bridges <i>Fixing Local Roads Round 4 (FLR4)</i> - Neville Road Heavy Patching preliminary works	50 11 89 220 55 1 135 35 278 34 35	
		<b>943</b>	-
e	Reduction in capital grant funding as a result of deferral of the following works now scheduled for completion in 2023/24 - R4R8 Amenities Refurbishment - Heritage Park - R4R8 Forest Reefs Road/Tallwood Road Intersection	(300) (538)	
		<b>(838)</b>	-
f	Reduction in capital grant funding from following acquittal of the heavy patching works on Panuara Road due to budgeted savings on the projects total budget.	(83)	
		<b>(83)</b>	-
g	Investment earnings adjustment based on 30 June projection as a result of an increase in cash and investments held as a result of prepayment of a number of grant funded programs compounded with higher than anticipated interest rates.	390	
		<b>390</b>	
h	Alignment of budget to actual revenue received for lease income.	22	
		<b>22</b>	-
i	Corporate services budget savings in other expenditure including office consumables & building utilities & maintenance.		(47)
		-	<b>(47)</b>
j	Reallocate contribution to joint road safety officer program from regional roads to rural roads maintenance.		(25) 25
		-	-
k	Reduction in depreciation due to non-recognition of RFS Red Fleet.		(208)
		-	<b>(208)</b>
l	Minor budget variations	(4)	14
		<b>(4)</b>	<b>14</b>
		<b>417</b>	<b>(141)</b>
	<b>Net adjustment to operating result</b>		<b>558</b>

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRS report. Page 11



**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

**Blayney Shire Council**  
**Capital budget review statement**

Budget review for the quarter ended 31 March 2023

**Capital budget - Council Consolidated**

(\$000's)	Original budget 2022/23	Other than by QBRs Mar Qtr	Revised budget 2022/23	Variations for this Mar Qtr	Notes	Projected year end result	Actual YTD figures
<b>Capital expenditure</b>							
New assets							
- Plant & equipment	2,214		2,473	(16)	10	2,457	655
- Land & buildings	180		146	10	10	156	110
- Sewer	-		45	58	9	103	53
- Roads, Bridges, Footpaths	807		1,098	-		1,098	659
- Other	-		331	-		331	263
Renewal assets (replacement)							
- Plant & equipment	-	1,150	1,150			1,150	-
- Land & buildings	476		1,460	(297)	1,10	1,163	416
- Sewer	158		257	-		257	40
- Roads, bridges, footpaths	7,260	18	11,891	245	1,3,6,7,8,10	12,136	6,771
- Other	421		571	160	2,3	731	199
Loan repayments (principal)	629		629			629	469
<b>Total capital expenditure</b>	<b>12,145</b>	<b>1,168</b>	<b>20,051</b>	<b>160</b>		<b>20,211</b>	<b>9,635</b>
<b>Capital funding</b>							
Rates & other unified funding	3,292		2,779	(15)		2,764	2,378
Capital grants & contributions	5,698	1,150	12,192	22	1,3,7	12,214	4,738
Reserves:							
- External restrictions	807	18	1,856	153	2,8,9	2,009	1,979
- Internal allocations	1,572		2,248			2,248	327
New loans	-		-			-	
Receipts from sale of assets							
- Plant & equipment	776		776			776	213
- Land & buildings	-		200			200	
<b>Total capital funding</b>	<b>12,145</b>	<b>1,168</b>	<b>20,051</b>	<b>160</b>		<b>20,211</b>	<b>9,635</b>
<b>Net capital funding - surplus/(deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRs report

Blayney Shire Council									
<b>PART 4A:</b>									
<b>Capital Budget Review Statement</b>									
Budget review for the quarter ended 31 March 2023									
<b>Capital Budget - Council Consolidated</b>									
(\$'000's)									
<b>LAND &amp; BUILDINGS</b>									
Truck Wash									
Energy Efficiency Upgrades									
RFS Shed Blayney									
Community Centre - Exterior Painting									
Works Depot - Security Gate & Carpark Configuration									
Works Depot - Refurbishments									
R4R8 - Amenities Refurbishment - Carrington Park									
R4R8 - Amenities Refurbishment - Heritage Park									
BBRF4 - King George Oval Amenities									
R4R7 - CentrePoint - Stage 2 Roofing Works									
CentrePoint - Replace Pool Boiler									
<b>TOTAL LAND &amp; BUILDINGS</b>									
<b>OTHER STRUCTURES</b>									
Public Cemeteries - Infrastructure Works									
SCCF4 - Sporting Ground Lighting Upgrades									
SCCF5 - KGO Grandstand Upgrades									
Centrepont Shade Sail Replacement									
Renewable Energy Project - Blayney Solar Farm									
Blayney Showground Safety Fencing									
Blayney Showground Water Improvements									
Pipe Renewal and Water Meters - Industrial Land									
Carcoar Dam Boating Safety and Fishing Facilities Upgrade									
VEP Blayney									
VEP Barry & Hobbys Yards									
VEP Carcoar									
VEP Lyndhurst									
VEP Mandurama									
VEP Millthorpe									
VEP Neville									
VEP Newbridge									
<b>TOTAL OTHER STRUCTURES</b>									

<b>Quarterly Budget Review Statement</b>									
for the period 01/01/23 to 31/03/23									
	Original Budget 2022/23	Other than by QBRs Mar Qtr	Revised Budget 2022/23	Variations for Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%	
N	150		-			-			0%
N	30		30			30			0%
R			667			667	145		22%
R	26		26			26			0%
N			116	10	10	126	110		87%
R			7			7	7		100%
R	90		99			99			0%
R	360		400	(300)	1	100	3		3%
R			171			171	171		100%
R			75			75	72		96%
R			15	3	10	18	18		100%
	<b>656</b>	<b>-</b>	<b>1,606</b>	<b>(287)</b>		<b>1,319</b>	<b>526</b>		<b>40%</b>
R	11		11			11	6		55%
R	245		346	71	2	417	158		38%
R			-	89	3	89	6		7%
R	40		40			40			0%
N			67			67	31		46%
N			6			6	6		100%
N			5			5	5		100%
R			7			7	1		14%
N			253			253	221		87%
R	5		5			5			0%
R	10		7			7			0%
R	28		18			18	1		6%
R	16		31			31	1		3%
R	10		26			26	8		31%
R	28		52			52	18		35%
R	10		15			15			0%
R	18		29			29			0%
	<b>421</b>	<b>-</b>	<b>918</b>	<b>160</b>		<b>1,078</b>	<b>462</b>		<b>43%</b>

Blayney Shire Council

PART 4A:

Capital Budget Review Statement

Budget review for the quarter ended 31 March 2023

Capital Budget - Council Consolidated

(\$000's)

INFRASTRUCTURE

Local Roads - Construction

FRG Forest Reefs Road Drainage

R4R7 Forest Reefs Road

R4R7 Carbine Road

R4R8 Forest Reefs Road/Tallwood Road Intersection

R4R8 Initial Sealing - Coombing & Mendham Lane Barry

R4R8 Initial Sealing - North & South Prescott Street Lyndhurst

R4R8 Initial Seal - North Harrow Street

R4R9 Richards Lane upgrade

R4R9 Browns Creek Road

AGRN 1001 Errowanbang/Gap Road Storm Damage

ARGN1034 Storm Damage

RLRRP Repair Works

FLR4 Neville Road Patching

FLR2 Panuara Road Heavy Patching

Errowanbang Road Realignment

Errowanbang Road Gooleys Creek

Richards Lane Reconstruction

Newbridge Road - Guard Rail Repair

Forest Reefs Road Cowriga Creek - Guard Rail Replacement

Three Brothers Road - Cutting

Gravel Resheeting

Heavy Patching Program

Reseal Program

TOTAL LOCAL ROADS CONSTRUCTION

Regional Roads

ARGN1034 Storm Damage

R4R8 Hobbys Yard Rd

TOTAL REGIONAL ROADS

Quarterly Budget Review Statement

for the period 01/01/23 to 31/03/23

	Original Budget 2022/23	Other than by QBRs Mar Qtr	Revised Budget 2022/23	Variations for Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%
R			-	220 (47)	3	220	220	100%
R	1,298		1,368		4	1,321	369	28%
R			175	47	4	222	219	99%
R	562		598	(541)	1	57	7	12%
R	200		172	3	1	175	175	100%
R	75		91			91	91	100%
R	75		55			55	55	100%
R			-	50	3	50	9	18%
R			-	11	3	11	11	100%
R			493			493	196	40%
R			170	135	3	305	170	56%
R		1,150	1,150			1,150	18	2%
R	-		-	35	3	35	1	3%
R	-		83	(46)	7	37	37	100%
R			1	24	8	25	25	100%
R			111			111	111	100%
R			5			5	5	100%
R			6			6	6	100%
R			7			7	7	100%
R			-	6	10	6	6	100%
R	390		735			735	734	100%
R	530	472	995			995	952	96%
R	425	(208)	206			206	205	100%
	3,555	1,414	6,421	(103)		6,318	3,629	57%
R			15	35	3	50	28	56%
R	470		774			774	237	31%
	470	-	789	35		824	265	32%

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2022 and should be read in conjunction with the total QBRs report

Blayney Shire Council

PART 4A:  
Capital Budget Review Statement  
Budget review for the quarter ended 31 March 2023  
Capital Budget - Council Consolidated  
(\$000's)

Quarterly Budget Review Statement  
for the period 01/01/23 to 31/03/23

	Original Budget 2022/23	Other than by QBRs Mar Qtr	Revised Budget 2022/23	Variations for Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%
<strong>Bridges</strong>								
Culvert Renewal Program	513	(301)	212			212	212	100%
FRG Glenlea Culvert Renewal		55	55			55	55	100%
FRG Newbridge Road			-	1	3	1	1	100%
R4R9/REPAIR - Belubula Way over Icely Creek	700		1,490			1,490	10	1%
ARGN1034 Storm Damage - Local Bridges			240	278	3	518	360	69%
ARGN1034 Storm Damage - Regional Bridges			45	34	3	79	73	92%
FCB - Gallymont Road, Mandurama - Gally Swamp Bridge			22	(2)	6	20	20	100%
FCB - Lucan Road, Lyndhurst - Limestone Creek Bridge			508	17	6	525	515	98%
FCB - Leabeater Street, Lyndhurst - Grubbenbun Creek Bridge			613	(15)	6	598	405	68%
R2R - Naylor Street Bridge - Rail Refurbishment 22/23			16			16	16	100%
Boondaroo Creek (2020 Storm Event)			433			433	433	100%
Four Mile Creek, Swallow Creek			150			150	51	34%
<strong>TOTAL BRIDGES</strong>	<strong>1,213</strong>	<strong>(246)</strong>	<strong>3,784</strong>	<strong>313</strong>		<strong>4,097</strong>	<strong>2,151</strong>	<strong>53%</strong>
<strong>Footpaths</strong>								
Spot Renewals	49		49			49	5	10%
BBRF5 - Belubula River Walk Stage 3 (Martin St - Charles St - Boardwalk to Island)	336		587			587	461	79%
SCCF4 - Belubula River Walk Stage 4 (Martin St - Charles St - Boardwalk to Island)	471		470			470	191	41%
R4R8 - Mt McDonald Road			6			6	6	100%
R4R8 - Carcoar (Amp 2) - Coombing St Fp - Showground Entrance - Icely St	119		110	(29)	5	81	80	99%
R4R8 Coombing St - FP Eulamore St - Showground Entrance (Carcoar AMP 8)	17		17			17	17	100%
R4R8 Trunkey St - SP - Showground - Newbridge Hotel / Toomey St (AMP 1)	168		168			168	6	4%
R4R8 - Millthorpe (AMP AD1) Elliot St FP - Victoria - Pym St	117		117			117	4	3%
R4R8 - Millthorpe (Amp 10A) Glenorie Rd Sp Stage 1 - Blake St To Rail Overbridge	119		116			116	8	7%
R4R8 - Millthorpe (AMP 10B) Glenorie Rd SP Stage 2 - Rail Overbridge to Dog Run	222		217			246	245	100%
R4R8 - King George Oval Parking & Pedestrian Integration	1,045		1,065	29	5	1,065	331	31%
<strong>TOTAL FOOTPATHS</strong>	<strong>2,663</strong>	<strong>-</strong>	<strong>2,922</strong>	<strong>-</strong>		<strong>2,922</strong>	<strong>1,354</strong>	<strong>46%</strong>
<strong>Stormwater</strong>								
Stormwater Drainage Renewals	66		66			66		0%
Stormwater Drainage - Stabback & Unwin St - Preliminary Works	100		100			100	24	24%
<strong>TOTAL STORMWATER</strong>	<strong>166</strong>	<strong>-</strong>	<strong>166</strong>	<strong>-</strong>		<strong>166</strong>	<strong>24</strong>	<strong>14%</strong>

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2022 and should be read in conjunction with the total QBRs report

Blayney Shire Council

PART 4A:  
Capital Budget Review Statement

Budget review for the quarter ended 31 March 2023

Capital Budget - Council Consolidated

(\$'000's)

Quarterly Budget Review Statement

for the period 01/01/23 to 31/03/23

	Original Budget 2022/23	Other than by QBRs Mar Qtr	Revised Budget 2022/23	Variations for Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	
Other Transport & Communication								
Bus Shelters			41			41	7	17%
TOTAL - RENEWALS	-	-	41	0		41	7	17%
TOTAL INFRASTRUCTURE	8,067	1,168	14,123	245		14,368	7,430	52%
PLANT & EQUIPMENT								
Light Vehicle			-					
Light Vehicle Replacement	513		606			606	140	23%
TOTAL LIGHT VEHICLE	513	-	606	0		606	140	23%
Minor Plant								
Small Plant & Tools	33		33	(4)	10	29		0%
Toro Groundmaster Mowers x 3	201		201	4	10	205	205	100%
VMS Message Board	23		-			-		0%
TOTAL MINOR PLANT	257	-	234	0		234	205	88%
Major Plant								
Watercart	297		315			315		0%
Watercart	297		315			315		0%
Grader Cat 140M AWD	538		650			650		0%
Backhoe JCB 3CX-APC Elite	183		232			232	232	100%
TOTAL MAJOR PLANT	1,315	-	1,512	0		1,512	232	15%
Information Technology								
Councillors - iPad Replacement/Accessories	3		3	(3)	10	-	-	0%
2 x Smartboards (GM Office & Downstairs)	20		10			10	10	100%
CCTV Cameras	10		10			10	9	90%
Mobile Device Replacements	4		4	3	10	7	6	86%
Mobile Phone Replacements	4		4	(1)	10	3	3	100%
PC Replacements	-		6	-		6	6	100%
Opmanager - Network Monitoring System	4		4			4	3	75%
Exchange cloud migration	5		-			-		0%
Server upgrade	10		10	(4)	10	6	4	67%
GIS Mapping Upgrade	11		14	3	10	17	14	82%
Access control	12		-			-		0%
Iferret - SharePoint to OneDrive link	5		4			4	4	100%
UPS Battery Backup	8		8			8	8	100%
Tipsite Software	-		12			12		0%
TOTAL INFORMATION TECHNOLOGY	96	-	89	(2)		87	67	77%

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2022 and should be read in conjunction with the total QBRs report



Quarterly Budget Review Statement									
for the period 01/01/23 to 31/03/23									
	Original Budget 2022/23	Other than by QBRs Mar Qtr	Revised Budget 2022/23	Variations for Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%	
Other Plant & Equipment Purchases	3		3	(2)	10	1	1	100%	
	11		11	(9)	10	2	2	0%	
	-		13	(3)	10	10	6	60%	
			5			5	4	0%	
	19		-			-	-	0%	
TOTAL OTHER PLANT & EQUIPMENT PURCHASES	33	-	32	(14)		18	11	61%	
TOTAL PLANT & EQUIPMENT	2,214	-	2,473	(16)		2,457	655	27%	
Sewerage Services	5		19			19	14	74%	
	78		78			78	3	4%	
	75		160			160	23	14%	
			45	58	9	103	53	51%	
TOTAL SEWERAGE SERVICES	158	-	302	58		360	93	26%	
Principal Loan Repayments	262		262			262	195	74%	
	96		96			96	72	75%	
	59		59			59	44	75%	
	128		128			128	96	75%	
	84		84			84	62	74%	
	629	-	629	-		629	469	75%	
Total Capital Expenditure	12,145	1,168	20,051	160		20,211	9,635		

Blayney Shire Council

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

**Capital budget review statement**  
**Recommended changes to revised budget**

Budget variations being recommended include the following material items:

Notes	Details	Variations to: Expenditure \$000
1	Deferral of the following works now scheduled for completion in 2023/24 - R4R8 Amenities Refurbishment - Heritage Park - R4R8 Forest Reefs Road/Tallwood Road Intersection	(300) (538) <b>(838)</b>
2	Additional budget required for completion of the SCCF4 Sporting Ground Lighting project at King George Oval, Blayney Netball Courts and Lyndhurst Rec Ground funded from s.711 Developer Contributions	71 <b>71</b>
3	Additional funding received for completion of the following projects <i>Resources for Regions Round 9 (R4R9) preliminary works</i> - Richards Lane - Browns Creek Road <i>Stronger Country Communities Round 5 (SCCF5)</i> - KGO Grandstand and seating upgrade <i>Flood Recovery Grant (FRG)</i> - Forest Reefs Rd drainage and culvert works - Newbridge Rd Culvert (preliminary works for 24/25 construction) <i>Natural Disaster emergency storm damage works</i> - Local Roads - Regional Roads - Local Bridges - Regional Bridges <i>Fixing Local Roads Round 4 (FLR4)</i> - Neville Road Heavy Patching preliminary works	50 11 89 220 1 135 35 278 34 35 <b>888</b>
4	Redistribute Resources for Regions Round 7 Road Safety Project allocations - Forest Reefs Road - Carbine Road	(47) 47 <b>-</b>
5	Redistribute Resources for Regions Round 8 Active Movement Projects allocations - R4R8 Millthorpe (AMP 10B) Glenorie Rd SP Stage 2 - Rail Overbridge to Dog Run - R4R8 Carcoar (Amp 2) - Coombing St Fp - Showground Entrance - Icely St	29 (29) <b>-</b>
6	Redistribute Fixing Country Bridges funding between projects - Gally Swamp Bridge - Limestone Creek Bridge - Grubbenbun Creek Bridge	(2) 17 (15) <b>-</b>
7	Budgeted savings on finalisation of Panuara Road heavy patching offset by reduction in eligible grant funding	(46) <b>(46)</b>
8	Additional legal fees incurred for land acquisition on Errowanbang Road	24 <b>24</b>
9	Finalisation and commissioning of the Recycled Water Treatment Plant - Electrical Control Fault repairs due to flood damage - Additional laboratory testing during the validation period - Electrical commissioning during the validation period - Pumping faults and commissioning at KGO & Napier Oval - Consultant final commissioning fees	13 21 5 14 5 <b>58</b>
10	Minor budget variations	3 <b>3</b>
<b>TOTAL</b>		<b>160</b>

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRs report  
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**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

**Blayney Shire Council**  
**Cash & investments budget review statement**

Budget review for the quarter ended 31 March 2023  
**Cash & investments - Council Consolidated**

(\$000's)	Opening balance 1/07/2022	Approved changes Other than by QBRs	Revised budget 2022/23	Variations for this Mar Qtr	Notes	Projected year end result	Actual YTD figures
<b>Externally restricted <sup>(1)</sup></b>							
Developer Contributions - General	1,033		1,033	(71)	iii	962	1,236
Developer Contributions - Sewer	1,196		1,196			1,196	1,380
Unexpended Grants	3,198		3,198	150	iv	3,348	10,415
Sewerage Services	5,802		5,659	(58)	v	5,601	5,773
Domestic Waste Management	831		819			819	831
Voluntary Planning Agreements	284	18	290			290	284
Rates Special Variation - Mining	753		693	(24)	i	669	706
<b>Total externally restricted</b>	<b>13,097</b>	<b>18</b>	<b>12,888</b>	<b>(3)</b>		<b>12,885</b>	<b>20,625</b>
(1) Funds that must be spent for a specific purpose							
<b>Internally restricted <sup>(2)</sup></b>							
Plant and Vehicle Replacement	1,137		870			870	1,616
Employees Leave Entitlement	1,086		1,086			1,086	1,034
CentrePoint							
Election Reserve	51		51			51	51
Environmental Projects - Belubula River	27		27			27	27
I.T Reserve	324		324			324	324
King George Oval							
Property Account	1,462		1,325	(6)	ii	1,319	1,499
Property Account - Borrowings	1,026		1,026			1,026	916
Quarry	219		219			219	219
Village Enhancement Program	106						
Financial Assistance Grant	1,364						
Carryover Works	318						
<b>Total internally restricted</b>	<b>7,120</b>	<b>-</b>	<b>4,928</b>	<b>(6)</b>		<b>4,922</b>	<b>5,686</b>
(2) Funds that Council has earmarked for a specific purpose							
<b>Unrestricted (ie. available after the above Restrictions)</b>	<b>81</b>	<b>(18)</b>	<b>2,482</b>	<b>-</b>		<b>2,482</b>	<b>2,047</b>
<b>Total Cash &amp; investments</b>	<b>20,298</b>		<b>20,298</b>	<b>(9)</b>		<b>20,289</b>	<b>28,358</b>

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRs report



Blayney Shire Council

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

**Cash & investments budget review statement**

**Investments**

Investments have been invested in accordance with Council's Investment Policy.

**Cash**

This Cash at Bank amount has been reconciled to Council's physical Bank Statements.  
The date of completion of this bank reconciliation is 31/03/23

**Reconciliation status**

The YTD cash & investment figure reconciles to the actual balances held as follows:

**\$ 000's**

Cash at bank (as per bank statements)		4,858
Investments on hand		23,500
less: unpresented cheques	(Timing Difference)	
add: undeposited funds	(Timing Difference)	
less: identified deposits (not yet accounted in ledger)	(Require Actioning)	
add: identified outflows (not yet accounted in ledger)	(Require Actioning)	
less: unidentified deposits (not yet actioned)	(Require Investigation)	
add: unidentified outflows (not yet actioned)	(Require Investigation)	
<b>Reconciled cash at bank &amp; investments</b>		<b>28,358</b>
<b>Balance as per QBRs review statement:</b>		<b>28,358</b>

**Recommended changes to revised budget**

Budget variations being recommended include the following material items:

**Notes Details**

	<b>Variations \$000</b>
i Legal costs associated with land acquisitions for Erronwanbang Road from prior years	(24)
	<b>(24)</b>
ii Survey costs realised in current year for Fraple St development sold in the prior year (including in minor budget variations)	(6)
	<b>(6)</b>
iii Additional funding for completion of Sporting Ground Lighting Upgrades	(71)
	<b>(71)</b>
iv Recognise deferral of R4R8 projects where grant funding has been received in advance	150
	<b>150</b>
v Finalisation and commissioning of the Recycled Water Treatment Plant as detailed in the Capital Expenditure Review Statement.	(58)
	<b>(58)</b>
<b>TOTAL</b>	<b>(9)</b>

Blayney Shire Council

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

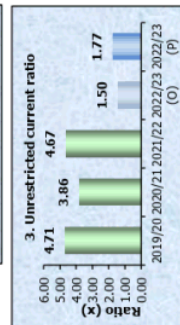
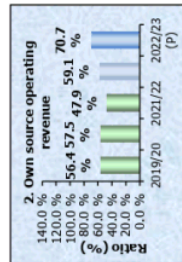
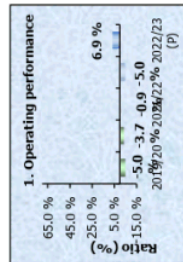
**Key performance indicators budget review statement - Industry KPI's (OLG)**

Budget review for the quarter ended 31 March 2023

(\$'000's)	Current projection		Original budget	Actuals prior periods
	Amounts	Indicator	22/23	21/22 20/21
	22/23	22/23		

NSW local government industry key performance indicators (OLG):

<b>1. Operating performance</b>				
Operating revenue (excl. capital) - operating expenses	1,079	6.9 %	-5.0 %	-0.9 %
Operating revenue (excl. capital grants & contributions)	15,749			-3.7 %
This ratio measures Council's achievement of containing operating expenditure within operating revenue.				
<b>2. Own source operating revenue</b>				
Operating revenue (excl. ALL grants & contributions)	14,478	70.7 %	59.1 %	47.9 %
Total Operating revenue (incl. capital grants & cont)	20,487			57.5 %
This ratio measures fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants & contributions.				
<b>3. Unrestricted current ratio</b>				
Current assets less all external restrictions	4,290	1.77	1.50	4.67
Current liabilities less specific purpose liabilities	2,418			3.86
To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council.				



This statement forms part of Council's Quarterly Budget Review Statement (QBR) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBR report

Blayney Shire Council

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

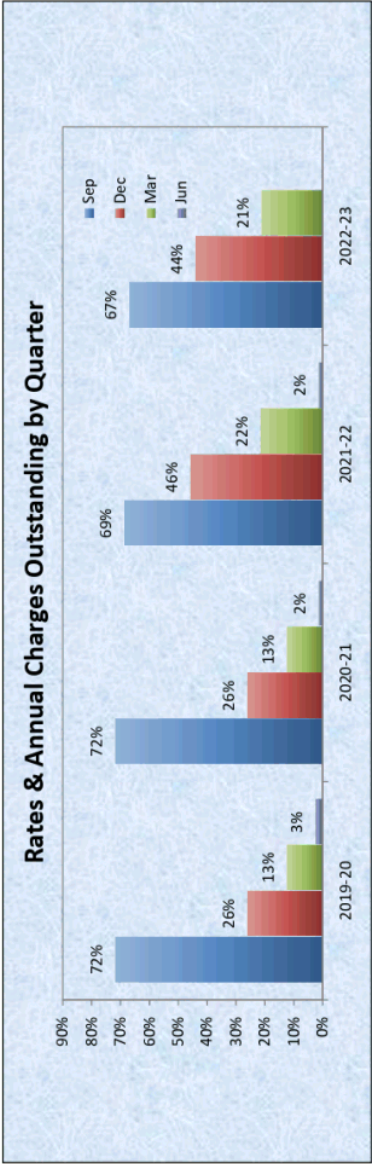
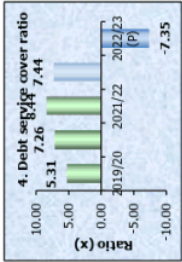
**Key performance indicators budget review statement - Industry KPI's (OLG)**

Budget review for the quarter ended 31 March 2023

(\$'000's)	Current projection		Original budget	Actuals prior periods	
	22/23	Indicator	22/23	21/22	20/21

NSW local government industry key performance indicators (OLG):

<b>4. Debt service cover ratio</b>					
Operating result before interest & dep. exp (EBITDA)	4,520		7.44	8.44	7.26
Principal repayments + borrowing interest costs	615	-7.35			
This ratio measures the availability of operating cash to service debt including interest, principal and lease payments.					
<b>5. Rates, annual charges, interest &amp; extra charges outstanding</b>					
Rates, annual & extra charges outstanding	5,277	44.29 %	2.50 %	1.58 %	1.46 %
Rates, annual & extra charges collectible	11,913				
To assess the impact of uncollected rates and annual charges on Council's liquidity and the adequacy of recovery efforts.					



This statement forms part of Council's Quarterly Budget Review Statement (QBR) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBR report

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

Blayney Shire Council

**Contracts budget review statement**

Budget review for the quarter ended 31 March 2023

**Part A - Contracts listing** - contracts entered into during the quarter

Contractor	Contract detail & purpose	Contract value	Start date of contract	Duration of contract	Budgeted (Y/N)
<b>Contracts Entered &gt; 50,000</b>					
DOWNER EDI WORKS P/L	Bitumen Sealing	366,585			Y
ROSS GRANATA MOTORS/ISUZU UTE	Fleet Replacement	60,000			Y
O.S. TREES PTY LTD	RFS Hazard Reduction Works	131,896			Y
ROSS GRANATA MOTORS/ISUZU UTE	Fleet Replacement	66,690			Y
STABILISED PAVEMENTS OF AUST	Road Construction Services	436,000			Y
MIDWEST TRAFFIC MANAGEMENT	Traffic Control Services	85,000			Y
MURRAY CONSTRUCTIONS PTY LTD	Bridge Repair Works (Storm Damage)	123,453			Y
STRATACRETE PTY LTD	Bridge Repair Works (Storm Damage)	66,000			Y
HANSON CONSTRUCTION MATERIALS	Supply of Quarry Materials	94,016			Y
BAB ALUMINIUM PTY LTD	Grandstand Seating Replacement - King George Oval	61,675			Y
MURRAY ENGINEERING PTY LTD	Supply & Install Aerators at Sewerage Treatment Plant	60,977			Y
PAUL RUDD CONCRETING	Concrete works at King George Oval	175,000			Y
DTC ELECTRICAL	Blayney RFS Shed Construction	59,367			Y
LYALL & ASSOCIATES CONSULTING WATER ENGINEERS	Blayney Local Flood Study	82,698			Y
DOWNER EDI WORKS P/L	Bitumen Sealing	104,000			Y
MURPHY'S REMEDIAL BUILDERS	Centrepont roofing works	71,668			Y
AUDIT OFFICE OF NSW	2023 Audit Engagement Fees	55,000			Y
KEECH CONSTRUCTIONS PTY LTD	Stabback cul-de-sac Repair (RLRRP)	154,263			Y
MAINMARK GROUND ENGINEERING PTY LTD	Culvert Repair works (Storm Damage)	53,983			Y
DOWNER EDI WORKS P/L	South Blayney Pavement Repair (RLRRP)	749,643			Y
CONEX GROUP PTY LTD	Contract 16/2022 Construction of Three Carparks, King George Oval	488,773			Y
COUNTRYWIDE ASPHALT & CIVIL	Bitumen Sealing (Storm Damage)	90,079			Y

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/12/2022 and should be read in conjunction with the total QBRs report

Blayney Shire Council

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

**Contracts budget review statement**

Budget review for the quarter ended 31 March 2023

**Part A - Contracts listing** - contracts entered into during the quarter

Contractor	Contract detail & purpose	Contract value	Start date of contract	Duration of contract	Budgeted (Y/N)
<b>Contracts Paid &gt; \$50,000</b>					
CONNOLLY SAND PTY LTD	Plant Hire	88,501			Y
DOWNER EDI WORKS P/L	Bitumen Sealing	358,311			Y
HADLOW EARTHMOVING	Plant Hire, waste facility management	251,054			Y
HANSON CONSTRUCTION MATERIALS	Supply of Quarry Materials	452,193			Y
HOLCIM (AUSTRALIA) PTY LTD	Supply of Precast Drainage Materials	106,291			Y
JR RICHARDS & SONS	Waste Facility Management	97,170			Y
KEECH CONSTRUCTIONS PTY LTD	Footpath Construction - Glenorie Road	232,305			Y
MACQUARIE ALARM SERVICES	Works Depot Security Upgrade	73,846			Y
MID-STATE MECHANICAL REPAIRS	Belubula Boardwalk Construction	80,714			Y
MIDWEST TRAFFIC MANAGEMENT	Traffic Control Services	98,064			Y
MURPHY'S REMEDIAL BUILDERS	Centrepont Roofing Works	51,977			Y
MURRAY CONSTRUCTIONS PTY LTD	Contract 6/2021 Design & Construction of Leabeater & Lucan Bridges	421,639			Y
ORANGE CITY COUNCIL	RFS Contributions, Library Contributions	448,287			Y
PAUL RUDD CONCRETING	Concrete works at King George Oval	64,394			Y
PETRO NATIONAL P/L T/AS OILSPPLUS HOLDINGS	Supply of Fuel	156,509			Y
STRATACRETE PTY LTD	Bridge Repair Works (Storm Damage)	79,881			Y
TRANSBRIDGE GROUP	Bridge Repair Works (Storm Damage)	92,114			Y
ULTRA STEEL SHEDS & GARAGES PTY LTD	Blayney RFS Shed Construction	61,756			Y
WHITTAKER CIVIL PTY LTD	Supply and Install GPT at Belubula River Walk	97,649			Y
YMCA NSW	Centrepont Management Contract	71,655			Y

Notes:

1. Minimum reporting level is 1% of estimated income from continuing operations of Council or \$50,000 - whatever is the lesser.
2. Contracts listed are those entered into during the quarter being reported and exclude contractors on Council's Preferred Supplier list.
3. Contracts for employment are not required to be included.
4. Figures shown include GST

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This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/12/2022 and should be read in conjunction with the total QBRs report

Blayney Shire Council

**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

**Consultancy & legal expenses budget review statement**

Consultancy & legal expenses overview

Expense	YTD expenditure (actual dollars)	Budgeted (Y/N)
Consultancies	89,216	Y
Legal Fees	34,508	Y

**Definition of a consultant:**

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.

**Comments**

Expenditure included in the above YTD figure but not budgeted includes:

**Details**


This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRS report  
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**Quarterly Budget Review Statement**  
for the period 01/01/23 to 31/03/23

Blayney Shire Council

**Loans Summary**  
Budget review for the quarter ended 31 March 2023

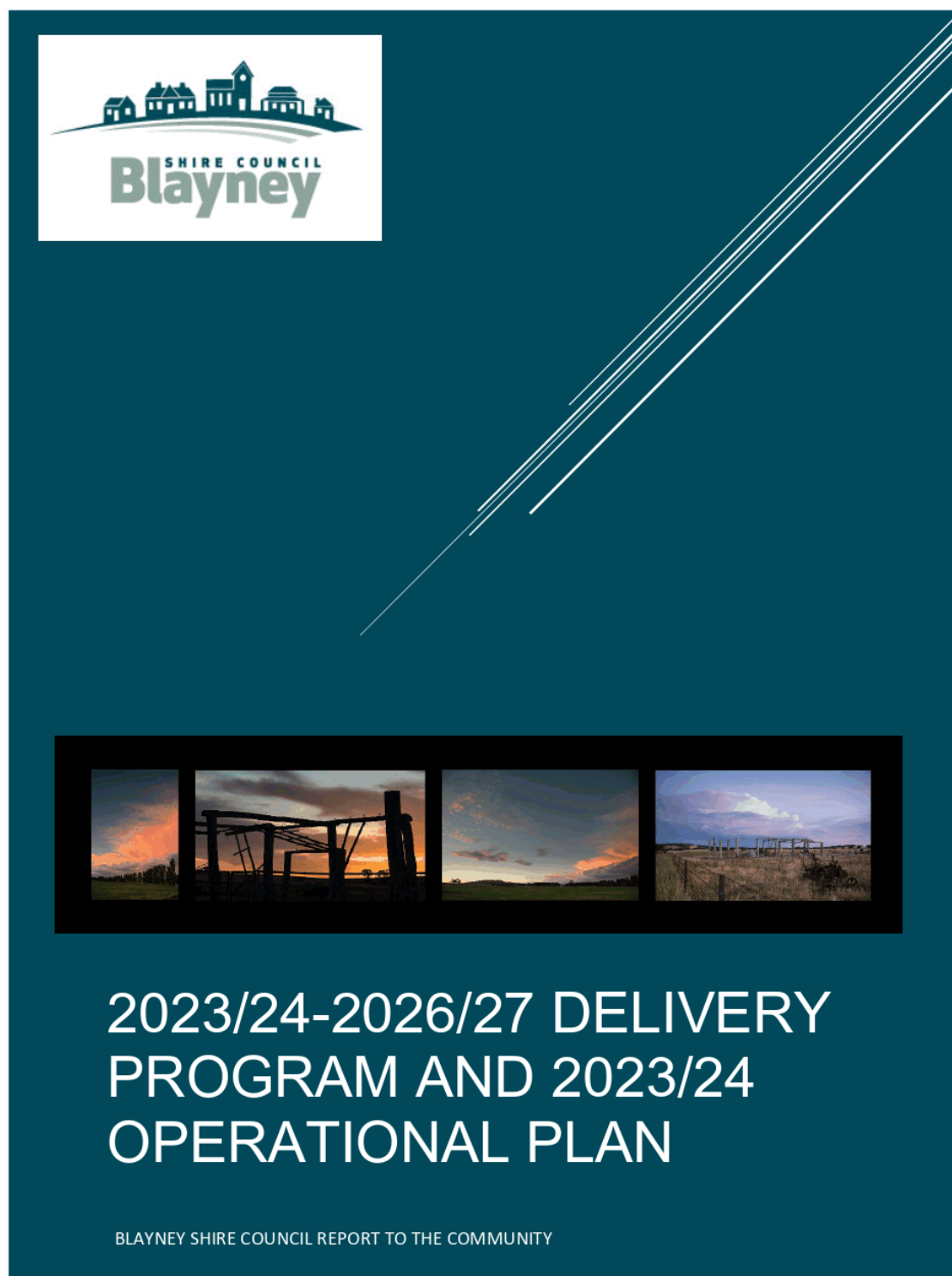
LOAN DETAILS	Loan Term	Original Principal	Int %***	Opening Balance	Year to date			Closing Balance	Scheduled Completion date
					Interest	Principal	Repayments		
Blayney Works Depot	20	600,000	6.73%	77,625	3,279	37,844	41,123	39,781	04-Dec-23
Blayney Bridges Program (LIRS)*	10	1,000,000	5.73%	218,394	8,074	90,991	99,065	127,403	22-Jan-24
Blayney Works Depot	20	600,000	6.00%	119,256	4,853	33,945	38,798	85,311	21-Dec-24
Millthorpe Sewer	20	900,000	8.05%	415,139	24,488	43,722	68,210	371,417	26-Feb-28
Residential Land Development**	10	1,320,000	2.09%	952,469	14,433	95,531	109,963	856,938	28-Jun-29
Bridge Replacement Program	20	3,000,000	3.97%	2,544,336	74,883	88,657	163,541	2,455,678	15-Feb-38
CentrePoint	20	2,000,000	2.36%	1,819,059	31,830	62,474	94,304	1,756,585	13-Feb-40
Cowriga Creek Bridge	20	500,000	2.36%	454,765	7,958	15,619	23,576	439,146	13-Feb-40
		<b>9,920,000</b>	<b>4.15%</b>	<b>6,601,043</b>	<b>169,799</b>	<b>468,783</b>	<b>638,581</b>	<b>6,132,260</b>	

\* Blayney Bridges Program loan is funded under the Local Infrastructure Renewal Scheme (LIRS) subsidising 4% of the interest payable

\*\* Residential Land Development loan is funded under the Low Cost Loans Initiative (LCLI) subsidising 50% of the interest payable

\*\*\* Weighted average interest rate

This statement forms part of Council's Quarterly Budget Review Statement (QBR) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBR report







Published by Blayney Shire Council

2023/24-2026/27 Delivery Program and 2023/24 Operational Plan

Adopted XXXX

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<https://www.blayney.nsw.gov.au>

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Disclaimer: The information contained in this publication is based on knowledge and understanding at the time of writing. However, because of advances in knowledge, users are reminded of the need to ensure that information upon which they rely is up to date and to check currency of the information with the appropriate officer of Blayney Shire Council or the user's independent adviser.



**HERE IN BLAYNEY SHIRE, WE  
GATHER ON WIRADJURI  
COUNTRY ON WHICH  
MEMBERS AND ELDERS OF  
THE LOCAL INDIGENOUS  
COMMUNITY AND THEIR  
FOREBEARERS HAVE BEEN  
CUSTODIANS FOR MANY  
CENTURIES AND ON WHICH  
ABORIGINAL PEOPLE HAVE  
PERFORMED AGE OLD  
CEREMONIES OF  
CELEBRATION,**

**INITIATION AND RENEWAL, WE  
ACKNOWLEDGE THEIR LIVING  
CULTURE AND THEIR UNIQUE  
ROLE IN THE REGION.**



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# OUR ELECTED MEMBERS



**Cr Scott Ferguson**  
Mayor



**Cr David Somerville**  
Deputy Mayor



**Cr Allan Ewin**



**Cr Craig Gosewisch**



**Cr John Newstead**



**Cr Michelle Pryse Jones**



**Cr Bruce Reynolds**

## Our Elected Members

Blayney Shire Council consists of seven Councillors who equally represent the entire Local Government Area. The Mayor and Deputy Mayor are nominated and elected by their fellow Councillors.

Local Government elections were held on Saturday 4 December 2021. It is compulsory for all residents within the Council area to vote if their names appear on the electoral roll.

Non-resident property owners may vote if they make application for their names to be included on a non-residential roll.

Councillors are always happy to hear from members of the community about issues of interest and concern.

## Overview of Blayney Shire

Blayney Shire Council encompasses the townships of Blayney, Carcoar (the third oldest inland settlement in New South Wales), the national trust designated village of Millthorpe and the smaller villages and localities of Lyndhurst, Mandurama, Garland, Kings Plains, Burnt Yards, Browns Creek, Caloola, Forest Reefs, Errowanbang, Hobbys Yards, Moorilda, Panuara, Tallwood, Barry, Neville and Newbridge.

The main town in the Shire is Blayney, situated some 37km west of Bathurst, around 34.1km south of Orange and approximately a 3-hour drive to the outer suburbs of Sydney.

The Shire of Blayney encompasses approximately 1,524.7 square kilometres of well-watered, gently undulating to hilly country on the Central Tablelands.

Much of the land is elevated, at over 900 metres above sea level, with the climate being partially suitable for cool climate crops and trees.

Blayney Shire is predominately rural in nature, fostering primary industries such as dairying, beef, lamb, wool, viticulture, orchards, potatoes, canola and other grains. Mining is also a key industry and the area is also home to other industrial activities such as manufacturing, transportation and food processing.

The resident population of the Blayney LGA is 7,497 (census 2021).

Total Economic Output for the Blayney LGA is estimated at \$2.06B and it supports 3,133 jobs.



## Council's Guiding Principles

The Local Government Act requires Council to carry out its functions in a way to support local communities to be strong, healthy and prosperous. The following general principles apply to the core functions of Council to:

- Provide strong effective representation, leadership, planning and decision-making.
- Carry out functions that provide the best possible value for residents and ratepayers.
- Plan strategically, using the Integrated Planning and Reporting (IP&R) framework, for the provision of effective and efficient services and regulation to meet the diverse needs of the local community.
- Apply the IP&R framework in carrying out functions to achieve desired outcomes and continuous improvements.
- Work co-operatively with other councils and the State government to achieve desired outcomes for the local community.
- Manage lands and other assets so that current and future local community needs can be met in an affordable way.
- Work with others to secure appropriate services for local community needs.
- Act fairly, ethically and without bias in the interests of the local community.
- Be responsible employers and provide a consultative and supportive working environment for staff.

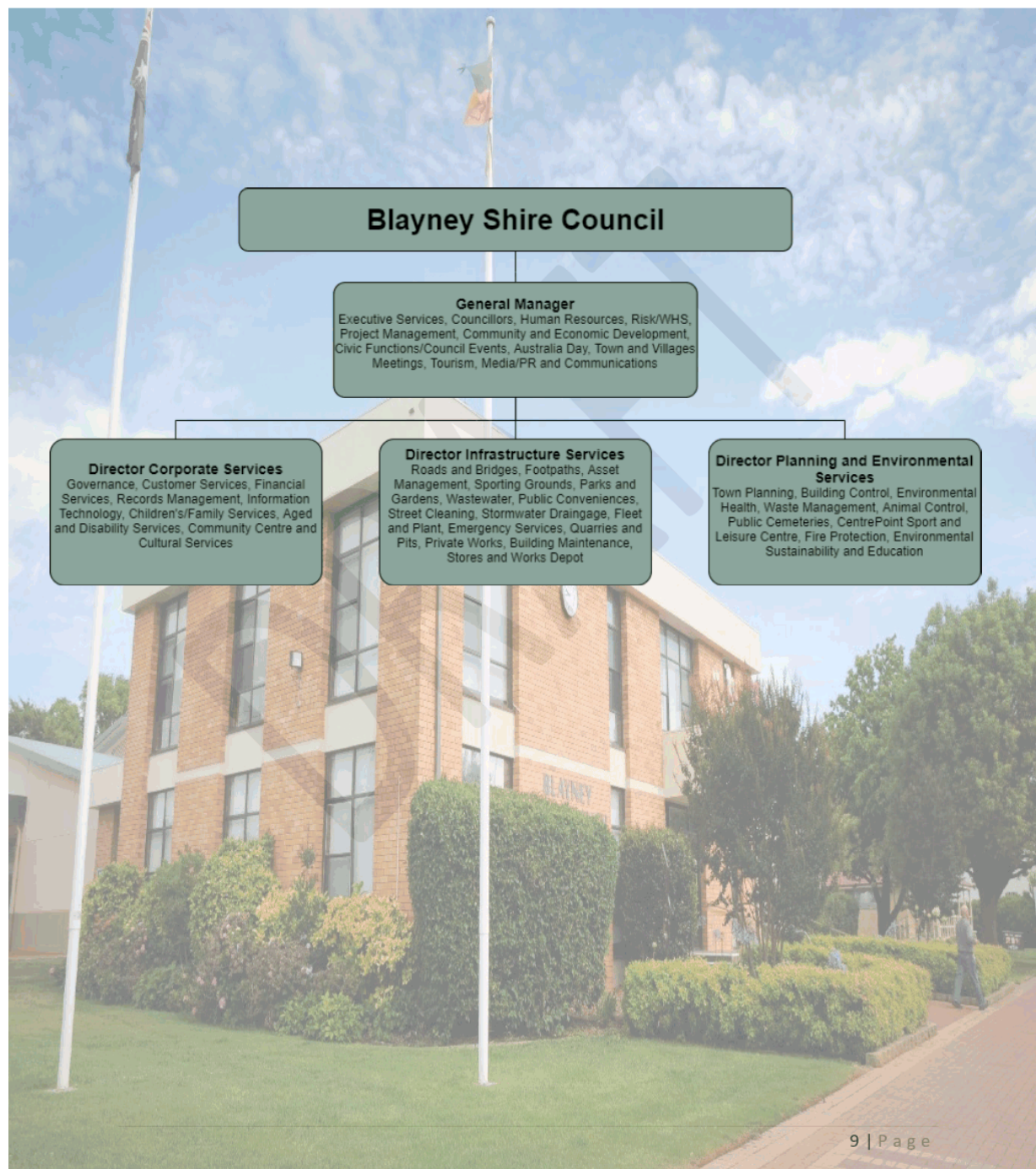
The following principles apply to decision-making by Council to:

- Recognise diverse local community needs and interests.
- Consider social justice principles.
- Consider the long term and cumulative effects of actions on future generations.
- Consider the principles of ecologically sustainable development.
- Be transparent and decision-makers will be accountable for decisions.
- Promote community participation by actively engaging with the local community.

The following principles of sound financial management apply to Council:

- Spend in a responsible and sustainable manner, aligning general revenue and expenses.
- Invest in responsible and sustainable infrastructure for the benefit of the local community.
- Have effective financial and asset management, including sound policies and processes for the following:
  - performance management and reporting,
  - asset maintenance and enhancement,
  - funding decisions,
  - risk management practices.
- Have regard to achieving intergenerational equity, including ensuring policy decisions are made after considering their financial effects on future generations and that the current generation funds the cost of its services.

## Organisational Structure





## How Council Works

The powers of Council are derived from the Local Government Act 1993 and other legislation enacted by the Parliament of NSW. The Local Government Act and its Regulations serve as an administrative and structural blueprint for all New South Wales Councils.

Local government elections were held in December 2021, electing seven Councillors to Blayney Shire Council. These elected representatives meet regularly at formal Council meetings to make decisions on policies and other important issues. Council employees implement these decisions. There are also a number of committees that comprise of Councillors and Council employees. These committees also meet regularly and make recommendations to Council.

It is the responsibility of Councillors to make decisions on all areas of policy and budget priorities, including the level and extent of works and services to be provided throughout the year. These decisions are adopted through a majority voting system, with each Councillor having one vote.

The General Manager is the chief administrative officer and is appointed by Council. The responsibilities of this position include the overall administration of the Council organisation and employee matters, management of the Council's financial affairs, the implementation of policies and advising Council on all aspects of local government.

Council's main sources of revenue are rates, government grants, investments, fees and other charges. This income is used to provide a range of services.

### **Meetings Open to the Public**

Monthly Council Meetings are held on the third Tuesday of each month at 6.00pm. Members of the public are welcome and encouraged to attend regular Council meetings (or can view each meeting online via a livestream).

The Chairperson of the Council meetings is the Mayor, or Deputy Mayor if the Mayor is absent. The General Manager and Executive Team attend these meetings and, if needed, provide additional information on matters being considered.

### **Public Forums**

Public forums provide an ideal opportunity for our community to raise issues with Councillors during a Council meeting regarding a specific item on the agenda. Each speaker has five minutes to address Council.

Each year, the Delivery Program will be reviewed as part of the development of the Operational Plan and these are publicly exhibited seeking feedback and input from the community. Council welcomes feedback on the Delivery Program and Operational Plan, and the services it provides.

All community members are invited and encouraged to express their views, either in writing or by talking to Councillors or Council staff.

## Executive Services

The General Manager's office is responsible for all aspects in relation to the management and leadership of the organisation. The General Manager must efficiently and effectively manage the organisation and without undue delay implement the decisions of the Council.

In particular, the General Manager is responsible for ensuring that Council meets all legislated compliance and reporting requirements including the IP&R framework.

Executive Services supports the elected body of Councillors who represent the diverse interests of the town, villages, rural and business communities of the Shire. Budgets are allocated to ensure Councillors are able to undertake their civic duties effectively.

The Blayney Shire Community Strategic Plan and Resourcing Strategy are undertaken as part of the Integrated Planning and Reporting framework.

## Human Resources

Council's Human Resources (HR) division coordinates and administers all aspects of the Council's human resources including:

- Human Resource Strategy
- Workforce Planning
- Recruitment
- Employee Training and Development
- Performance Management
- Compliance with statutory requirements
- Leadership Development
- Equality & Diversity Management
- Work-Life Balance
- Industrial and Employee Relations
- Workers Compensation & Injury Management
- Work, Health & Safety & Welfare
- Employee Assistance Program

HR is an internal service provider with a strong focus on ensuring that Council has the people and performance capabilities necessary to fulfil its corporate objectives.

HR aims to provide quality and timely information and support services in all aspects of Council's HR function.

Council's annual training budget is developed by HR, in consultation with relevant departmental Directors and Managers to ensure that staff are suitably trained and

skilled to proactively deliver the full range of services that Council provides to its community and other stakeholders.

A key document that is prepared by HR is the Workforce Management Plan, which forms part of the Resourcing Strategy.

## Risk

The WHS & Risk Coordinator facilitates the development, review and implementation of Council's Risk Management Strategy and processes. This includes leading and encouraging a culture of risk awareness across all aspects of Council's operations. A part of Council's Risk Management is the development, implementation and review of Work Health and Safety (WHS) programs, policies and procedures to ensure continuous improvement and compliance with WHS Legislation.

Council is a member of Statewide Mutual and participates in their risk management program. Council receives a participation incentive bonus and rebates based on claims experience. This funding, whilst discretionary, enables Council to implement Risk Management initiatives to reduce Council's exposure to risk.

The StateCover WHS financial incentive is provided to Council to fund improvements in WHS performance particularly in areas identified by the StateCover Self-Audits and reviews.

Incentive bonus improvement rebates for this forecast period will be subject to the current economic conditions and Council satisfying any performance criteria required to be met. Rebates received are for the provisions of improvements within Council on Risk and WHS matters.

## Administration & Customer Service

Council's Administration and Customer Services team is responsible for the provision of support to departmental staff within Council. It is also responsible for ensuring that the organisation meets statutory reporting requirements and the delivery of efficient and effective customer services to both Council and the community.

These services include the provision of:

- First point of contact customer enquiry services including prompt and accurate cashier services encompassing receipt of payments for rates, debtors, development applications, certificates and miscellaneous payments;
- Secretarial support, incorporating compilation of meeting agendas, minute taking, preparation of correspondence and draft reports;
- Document control and record keeping including scanning, registration and allocation of all correspondence to responsible staff; and
- Access to Council information services.

## Finance

Council's Finance team is responsible for the management of all financial aspects of Council's business. This includes daily functions such as accounts payable, accounts receivable, rating, payroll, general ledger administration, cash management, investment management, and tax compliance (GST and FBT). In addition, there are a number of major projects undertaken including the preparation of Council's Budget, Long Term Financial Plan, Financial Statements, Quarterly Budget Review Statements and other Integrated Planning and Reporting Framework requirements.

Finance is a support function for the Council team and is essential in ensuring that the provision of services by Council is cost effective, efficient, and financially sustainable in the long term. Finance is also responsible for aspects of financial governance and is the principal contact for both internal and external audit.

## Information Technology

Council's Information Technology (IT) team provides a professional service that supports the needs of staff and Councillors to deliver the IT Strategic Plan and functions within the allocated budget. This includes cyber security, telephone, software licensing, hardware, mobile devices, internet services and infrastructure renewal. Third party IT consultants are engaged to deliver various projects including infrastructure upgrades, external websites, telephone and GIS services.

## Village Enhancement Program

The Village Enhancement Program budget is allocated to local community infrastructure improvement and renewal projects throughout the Shire.

Council works with the Village Committees, Progress Associations and Hall Committees to determine those projects funded and for completion, in consultation with the respective Town/Village Community Plans.

The completion of individual Town and Village Community Plans, enables each Town and Village to determine a project list of community, tourism, heritage, cultural, public infrastructure, economic growth and environmental based projects.

Through the program Council currently supports both Blayney Town Association and Millthorpe Village Committee for the reimbursement of Association incorporation expenses, Public Liability Insurance and administration costs.



## Tourism

Council reviewed and adopted the Orange Region Destination Management Plan which aims to promote Blayney Shire as part of the Orange Region to grow the local and visitor economy.

Council funds a Manager Tourism and Communications who coordinates activities across Blayney Shire and develops proactive strategies to build the visitor economy in the region. The role has the responsibility of working with local residents, businesses, tourism operators, volunteers, Council committees and community groups to develop a program of activities to promote the region, increase visitation and drive economic growth. Taking a leadership role and sharing expertise, building relationships and capacity of local business and operators to further develop the area.

Our goal is to support an overall Destination NSW objective to increase the number of visitors and extend the length of visitor nights in the local area, region and in NSW. Council plays an active role in driving visitor numbers through a multi-level collaborative strategy with key stakeholders. These stakeholders include local volunteers, individual tourism operators, community and village progress groups, Orange 360, Central NSW Tourism, Destination Network Central West, Destination NSW and tourism industry associations.

Ongoing tourism promotions and marketing includes social media (Facebook and Instagram), Australian Tourism Data Warehouse listings, e-newsletters, media relations, advertising, marketing material such as posters, flyers, brochures, tourism videos, maps, banners, tourism billboards, community notice boards, tourism infrastructure including village beautification, TASAC and navigational signage, promotions, events and workshops.

Regional partnerships and membership opportunities help to broaden promotional reach to drive the visitor economy and achieves economies of scale. Connections to industry groups, neighbouring Councils, Government Agencies, Central West Business HQ, Arts OutWest and the Regional Tourism Network Destination Country and Outback NSW.

Council is a member of regional tourism groups including Central NSW Tourism which covers 10 Local Government Areas across the Central West.

Blayney Shire Council is committed for 4 years from 2020 to contribute to the destination marketing organisation for the region. Orange360 is a partnership with Blayney, Orange and Cabonne Councils with the primary Key Performance Indicator to drive the value of our visitor economy by increasing visitor numbers and the level of activity they enjoy during their stay.

Council also supports the Blayney Shire with community development activities, event management, financial assistance and promotions of key civic events.

Blayney Shire Council has a Tourism Development Fund which provides support to both not-for-profit entities and local businesses to host events, produce marketing projects

and create tourist attractions aimed to promote and grow the visitor economy in the Blayney Shire. The fund is open to all local businesses (individuals, partnerships and sole traders) and Incorporated Associations who are residents or who conduct their activities in the Blayney Shire Local Government Area.

## Blayney Shire Visitor Information Centre

Blayney Shire Council works with a team of volunteers from the Blayney Arts & Crafts Council to oversee and manage community and visitor information services at 'The Cottage' at 97 Adelaide Street, Blayney. Council supports volunteers with training, marketing material, information sheets, flyers, souvenirs, insurance costs and general support to help promote Blayney and its historic villages. Council supports the volunteer activities of the Visitor Information Centre (VIC) and maintains the building and grounds at The Cottage.

The Blayney Shire Visitor Information Centre is also leased, in part, to a local commercial café operation.

## Blayney Shire Community Centre

The Community Centre is a multipurpose, fully accessible function centre used for a variety of events including weddings, balls, school and sporting events, meetings, conferences, training and exhibitions. The facility can accommodate a range of different events up to 400 people. Facilities include a commercial kitchen, bar facilities, toilet amenities, stage and dance floor, audio/visual and Grand Piano.

The Community Centre may be configured into two separate meeting rooms (Chambers and Cadia Room) or half hall (Stage Room), if required. Wi-Fi is available to conference and event hirers. Off street car parking is also available.

The Community Centre is regularly booked by various businesses, government agencies, community groups, schools, sporting groups and individuals.



## Blayney OOSH Services

After School Care or Out of School Hours (OOSH) service is operated in the Blayney Shire and delivered by Cabonne Shire Council. It operates 5 days a week from 3.00pm to 5.30pm during school terms at Blayney Public School. Council makes an annual contribution of \$5,000 to assist its retention and sustainability in the Blayney Shire. The service is largely funded by the Australian Department of Education, Skills and Employment via the Child Care Subsidy and administration charges from parents.

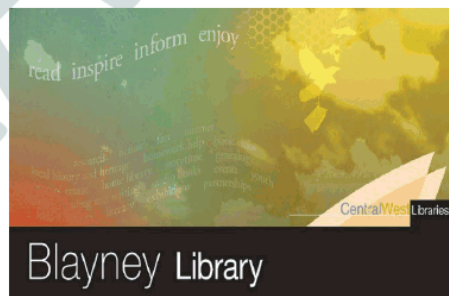
## Blayney Library

Council maintains the Blayney Library, located at 48 Adelaide Street, Blayney through its partnership with the Central West Libraries, that also delivers library services across Central West NSW in the Cowra, Cabonne, Forbes and Orange local government areas.

Council receives an annual subsidy as part contribution for provision of library services from the State Library of NSW. The library service has grown to provide more than just books to borrow, with modern libraries becoming a vital community asset where all ages can research information, access online book, magazine and audio apps, on-demand streaming video platforms, the internet and obtain social interaction.

Blayney Library carries a range of services for adults and children including:

- Fiction books
- Non-fiction books
- Audio books and magazines
- Online books and magazines
- On-demand streaming video platform
- Large print materials
- Newspapers
- Film collection
- Talking books and music CD's
- Local studies and family history resources



A ready reference collection suited to homework and general needs.

A number of activities and programs are conducted through the Central West Libraries service to help promote the library services. Membership of the Blayney Library provides access to all Central West Libraries branches and online services.

## Youth Development

The Youth Development Program is responsible for encouraging, engaging and empowering youth across the shire, for the continued enhancement of long-term social, economic, and environmental conditions of their community.

The Youth Development program focusses on developing and building upon a culture of a positive youth community.

Council is able to raise community awareness of youth through local community youth-led action by:

- Engaging the youth in community decision making processes
- Advocating with and for young people relating to youth issues
- Identifying and addressing service gaps
- Creating connections between the youth of the Shire
- Working with young people at a community leadership level.

A major focus each year is the facilitation of youth activities to celebrate Youth Week across the Shire, funding of which is provided jointly by the NSW Government and Council. The allocation for Youth Week is offset by a 50% subsidy each year and is dedicated to the Youth Week Grants program. This program enables community organisations across the local government area to seek grants for worthy projects that engage youth and provide young people with an opportunity to express their views and act on issues that impact on their lives.

## CentrePoint Sport & Leisure Centre

Significant upgrades have occurred in recent years to the Blayney CentrePoint Sport and Leisure Centre (CentrePoint). A \$4.8 million aquatic upgrade to renew the swimming pools, associated plant infrastructure and amenities was completed in 2020. This was followed by Stage 2 works of \$1.8 million in 2021 aiming to make the facility more environmentally sustainable and save on operating costs.

Blayney Shire now hosts one of the most modern and accessible aquatic facilities in regional NSW. The facility is fast becoming a destination, attracting patrons from Blayney, its villages and the wider region.

In 2020 Council appointed YMCA to provide the operational management of the facility with an option for 2021/22. YMCA have provided industry specialist guidance and expertise in managing leisure and aquatic facilities.

In 2022 Council resolved not to invite tenders for the operational management of CentrePoint due to extenuating circumstances (COVID 19 public health order impacts and stage 2 roof closure impacts) and to extend the current Management Agreement with YMCA, for a period of 2 years until 30 June 2024.





## Sports and Oval Facilities

Council maintains many recreational facilities that allow for the enjoyment of community and sporting associations. The level of service may vary depending on the season and number of sporting events held. In summer months, irrigated sporting fields have increased mowing requirements for example.

There are varying levels of amenities that determine what the facility can cater for as outlined in the following table:

Facility	Service Description	Amenities and Facilities provided	What Council is responsible for	Annual Cost	User Subsidy
King George Oval Blayney	Premier	<ul style="list-style-type: none"> <li>- 2 irrigated fields</li> <li>- Turf wicket</li> <li>- 2 Grandstands</li> <li>- Track and Field facilities</li> <li>- Lighting</li> <li>- Scoreboard</li> <li>- Canteen</li> <li>- Toilets</li> <li>- Change Rooms</li> </ul>	<p><b>Weekly</b></p> <ul style="list-style-type: none"> <li>- Mowing</li> <li>- Ground preparation</li> <li>- Line marking</li> <li>- Irrigation inspection and maintenance</li> <li>- Toilets/Change rooms cleaning</li> <li>- Grandstand and surrounds</li> </ul> <p>Generally serviced weekly, more subject to booked events</p> <p>Annual soil amendments (Fertiliser / Top-dress)</p>	\$158k	6.4%

Facility	Service Description	Amenities and Facilities provided	What Council is responsible for	Annual Cost	User Subsidy
Redmond Oval Millthorpe	Premier	<ul style="list-style-type: none"> <li>– Lights</li> <li>– 1 irrigated field</li> <li>– Synthetic wicket</li> <li>– 2 Practice nets</li> <li>– Lighting</li> <li>– Canteen</li> <li>– Toilets</li> <li>– Change Rooms</li> <li>– BBQ's</li> <li>– Playground</li> <li>– Childrens Skate Park</li> <li>– 2 Tennis Courts</li> <li>– Exercise equipment</li> </ul>	<p><b>Weekly</b></p> <ul style="list-style-type: none"> <li>– Mowing</li> <li>– Ground preparation</li> <li>– Line marking</li> <li>– Irrigation inspection and maintenance</li> <li>– Change rooms</li> </ul> <p><b>Daily</b></p> <ul style="list-style-type: none"> <li>– Toilet cleaning</li> </ul> <p>Generally serviced weekly, more subject to booked events Annual soil amendments (Fertilizer / Top-dress)</p>	\$112k	5.4%
Napier Oval Blayney	Main	<ul style="list-style-type: none"> <li>– 2 irrigated fields</li> <li>– Synthetic wicket</li> <li>– Lighting</li> <li>– Toilets/Change Rooms</li> </ul>	<p><b>Weekly</b></p> <ul style="list-style-type: none"> <li>– Mowing</li> <li>– Ground preparation</li> <li>– Line marking</li> <li>– Irrigation inspection and maintenance</li> <li>– Toilets / Change rooms cleaning</li> </ul> <p><b>Fortnightly</b></p> <ul style="list-style-type: none"> <li>– Toilets / change rooms cleaning</li> </ul> <p>Generally serviced fortnightly, more subject to booked events and season</p>	\$51k	1.5%

Facility	Service Description	Amenities and Facilities provided	What Council is responsible for	Annual Cost	User Subsidy
Dakers Oval Blayney	Main	<ul style="list-style-type: none"> <li>- 1 field</li> <li>- Synthetic Wicket</li> <li>- 3 practice nets</li> <li>- Toilets/Change Rooms</li> </ul>	<b>Monthly</b> <ul style="list-style-type: none"> <li>- Mowing</li> <li>- Ground preparation</li> <li>- Toilets / Change rooms cleaning</li> </ul> <p>Generally serviced fortnightly, more subject to booked events and season</p>	\$35k	1.8%
Blayney Showground	Main	<ul style="list-style-type: none"> <li>- 1 irrigated field</li> <li>- Multiple playing fields</li> <li>- Toilets</li> <li>- Showers</li> <li>- Canteen</li> <li>- Kitchen</li> <li>- Harness racing track</li> <li>- Central West Equestrian and Livestock Centre encompassing: <ul style="list-style-type: none"> <li>o Covered equestrian and livestock arena</li> <li>o Outdoor dressage / equestrian arenas</li> <li>o Various equine and agricultural show facilities</li> </ul> </li> </ul>	<b>Fortnightly / Monthly</b> <ul style="list-style-type: none"> <li>- Mowing</li> <li>- Ground preparation</li> <li>- Line marking</li> <li>- Irrigation inspection and maintenance</li> </ul> <b>Weekly</b> <ul style="list-style-type: none"> <li>- Toilets cleaned</li> <li>- Equestrian arena preparation on an as needs basis</li> </ul> <b>Bi monthly</b> <ul style="list-style-type: none"> <li>- Mowing and inspections main surrounds/livestock and equestrian areas</li> </ul> <p>Generally serviced monthly, more subject to booked events and season</p> <p>Equestrian arena preparation on an as needs basis.</p>	\$130k	13.1%

Facility	Service Description	Amenities and Facilities provided	What Council is responsible for	Annual Cost	User Subsidy
Carcoar Sportsground	Local	<ul style="list-style-type: none"> <li>– 1 field</li> <li>– Lighting</li> <li>– Toilets</li> <li>– Change Rooms</li> <li>– Multi-purpose court</li> <li>– Playground</li> <li>– BBQ</li> </ul>	<b>Weekly</b> – Toilets cleaned  <b>Monthly</b> – Mowing  Generally serviced monthly, more subject to season, line marking dependent upon booked events	\$40k	1.3%
Lyndhurst Recreation Ground	Local	<ul style="list-style-type: none"> <li>– 1 field</li> <li>– Synthetic wicket</li> <li>– 2 Practice nets</li> <li>– Multi-purpose court</li> <li>– Playground</li> <li>– Toilets</li> <li>– Canteen</li> <li>– Dump Point</li> <li>– BBQ</li> </ul>	<b>Weekly</b> – Toilets cleaned  <b>Monthly</b> – Mowing – Dump Point emptied when required  Generally serviced monthly, more subject to booked events	\$45k	1%

User Agreements are entered into with individual sporting clubs / associations for each facility identifying the period / time of use and fees paid in accordance with Council's fees and charges.

User fees are determined based upon Council's pricing principle to recover partial cost recovery of the annual operations cost for the individual facility. The extent of income contributed towards each facility by users (User Subsidy) is disclosed in the above table.

## Parks and Open Spaces

Council manages a total of 15 Parks and 16 Open Spaces across the Shire. Council focuses its efforts on parks, with cleaning of amenities, maintenance of play equipment, soft fall, tree pruning, weed management, and mowing.

Carrington Park, Redmond Oval and Heritage Park are inspected weekly. All others are inspected monthly.

Council's secondary focus following its established parks is the maintenance of the various open spaces across the Shire. Council's maintenance of these areas consists of mowing/slashing, tree pruning, and weed management. Council endeavours to keep these areas tidy, as they are often located towards the entrances of town. Due to the varying growth rates depending on the given season, and the ability to access these during wet periods, areas may go unmaintained for a number of months as Council focuses on its Parks and Sporting facilities.

Cleaning of toilets, BBQs and removal of rubbish is undertaken on a daily or weekly basis on weekdays only. Any weekend or additional cleaning is on an as needed basis subject to special events, where Council has been notified and suitable arrangements put in place.

Environmental plantings and regeneration programs are an important component of many of the town and village parks, along creeks, adjoining native vegetation areas and open reserves including Pound Flat in Carcoar, cemeteries and the open space corridors from Dakers Oval to Heritage Park.

Street verges across the Shire are the responsibility of the property owner to maintain. Depending on the growth rate through the season, and availability of resources, Council may undertake some maintenance of verges throughout the Shire on an ad-hoc basis. This work is specifically excluded in Council's annual plan and is only undertaken as resources allow.

Trees are inspected and audited with pruning undertaken on an annual basis where required. New trees are regularly watered and community support is essential with watering for longevity and survival of new plantings.







Parks and Open Space	Playgrounds	Public Toilets and/or BBQs
<b>Town or Village and Service Regime</b>		
<b>Blayney – Daily (cleaning and maintenance)</b>		
		<ul style="list-style-type: none"> <li>Heritage Park</li> <li>Carrington Park</li> </ul>
<b>Blayney – Weekly (cleaning and maintenance)</b>		
<ul style="list-style-type: none"> <li>Heritage Park</li> <li>Carrington Park</li> <li>CentrePoint</li> <li>Hobbys Yards Road</li> <li>Council office precinct</li> <li>Goose Park</li> <li>Belubula River Walk</li> <li>Blayney Tennis Court Surrounds</li> </ul>	<ul style="list-style-type: none"> <li>Heritage Park</li> <li>Carrington Park</li> </ul>	
<b>Blayney – Monthly (cleaning and maintenance)</b>		
<ul style="list-style-type: none"> <li>Albert Cook</li> <li>Innes Park</li> <li>Gilchrist Street</li> <li>Billy Soo</li> <li>Church Hill</li> <li>Frog Hollow</li> <li>Medway Street</li> <li>Cowra Road</li> <li>Bathurst Road</li> <li>Orange Road</li> <li>Industrial Area</li> <li>Depot</li> <li>Presidents Walk</li> </ul>		
<b>Millthorpe - Daily (cleaning and maintenance)</b>		
		<ul style="list-style-type: none"> <li>Redmond Oval</li> <li>Railway Station</li> </ul>
<b>Millthorpe - Weekly (cleaning and maintenance)</b>		
<ul style="list-style-type: none"> <li>Mill Green</li> <li>Redmond Oval</li> </ul>	<ul style="list-style-type: none"> <li>Redmond Oval</li> </ul>	
<b>Neville - Weekly (cleaning and maintenance)</b>		
<ul style="list-style-type: none"> <li>Memorial Park</li> </ul>	<ul style="list-style-type: none"> <li>Memorial Park</li> </ul>	<ul style="list-style-type: none"> <li>Memorial Park</li> </ul>
<b>Newbridge - Weekly (cleaning and maintenance)</b>		
<ul style="list-style-type: none"> <li>Showground</li> </ul>	<ul style="list-style-type: none"> <li>Showground</li> </ul>	<ul style="list-style-type: none"> <li>Showground</li> </ul>
<b>Barry - Weekly (cleaning and maintenance)</b>		
<ul style="list-style-type: none"> <li>Community Hall</li> </ul>	<ul style="list-style-type: none"> <li>Community Hall</li> </ul>	<ul style="list-style-type: none"> <li>Community Hall</li> </ul>
<b>Mandurama – Weekly (cleaning and maintenance)</b>		
<ul style="list-style-type: none"> <li>Recreation Ground</li> </ul>	<ul style="list-style-type: none"> <li>Recreation Ground</li> </ul>	<ul style="list-style-type: none"> <li>Recreation Ground</li> </ul>
<b>Carcoar - Weekly (cleaning and maintenance)</b>		
<ul style="list-style-type: none"> <li>Sportsground</li> <li>Kurt Fearnley</li> <li>RFS Fire Shed</li> <li>River Park</li> <li>Pound Flat</li> </ul>	<ul style="list-style-type: none"> <li>Sportsground</li> <li>RFS Fire Shed</li> </ul>	<ul style="list-style-type: none"> <li>Sportsground</li> <li>Kurt Fearnley</li> <li>RFS Fire Shed</li> </ul>
<b>Lyndhurst - Weekly (cleaning and maintenance)</b>		
<ul style="list-style-type: none"> <li>Capital Park</li> <li>Recreation Ground</li> </ul>	<ul style="list-style-type: none"> <li>Capital Park</li> </ul>	<ul style="list-style-type: none"> <li>Capital Park</li> <li>Recreation Ground</li> </ul>

## Roads

Council has responsibility for 3 categories of roads:

Regional Roads;  
Local Roads – Sealed; and  
Local Roads – Unsealed.

State Roads (highways) within the Blayney Shire LGA are the responsibility of Transport for NSW.

Roads within the shire maintained by Council are subject to the road classification and condition hierarchy and service level.

Council uses a 6 level road hierarchy based on the Local Government Functional Road Classification (Institute of Public Works Engineering Australasia), which determines the road class based on:

- Regional Road classification,
- Function within the road network,
- Typical traffic volumes.
- Number of heavy vehicles,
- School bus routes, and
- Level of connectivity it provides.

Council's Road Hierarchy, Renewal and Maintenance Policy sets the framework outlines Council's levels of service for road renewal and maintained activities.

## Local Roads – Sealed

Blayney Shire Council has full responsibility for maintenance of local roads with funding sourced from the Federal Financial Assistance Grant's (FAG's) Roads Component, Federal Roads to Recovery and Council Rates. In addition to these recurrent funding sources, Council also seeks and receives grant funding for specific projects from State and Federal Governments, and industry partners.

There is 340km of sealed Local Roads in Blayney Shire, the major ones being Forest Reefs Road, Vittoria Road, Mandurama Road, Newbridge Road, Barry Road, Moorilda Road, and Browns Creek Road. In 2019/20 Council undertook a condition assessment of the entire local sealed road network. The assessment determined the condition of the underlying pavement and the road seal condition. The next condition assessment is scheduled for September 2023.

The pavement conditions within Council's sealed road network assessed in late 2019 were as follows:

Rating	What does this mean	% of Road Network	Total km
1	<b>As New:</b> New or recently constructed pavement.	28.4	95.5
2	<b>Good:</b> Requires only minor maintenance (pot hole patching) plus planned maintenance (drainage).	65.4	220.4
3	<b>Fair:</b> Requires ongoing significant maintenance (heavy patching / sealing)	5.1	17.1
4	<b>Poor:</b> Significant renewal (structural rehabilitation / extensive heavy patching) required and sealing.	1	3.4
5	<b>Very Poor:</b> Requires full rehabilitation / reconstruction (drainage and seal).	0.2	0.5

The seal conditions within Council's network were assessed as follows:

Rating	What does this mean	% of Road Network	Total
1	<b>As New:</b> New or recently placed seal.	70.4	236.2
2	<b>Good:</b> Requires only minor maintenance (pot hole patching)	16.1	54
3	<b>Fair:</b> Requires ongoing significant maintenance (pot hole patching) and resealing required in short term.	6.5	21.7
4	<b>Poor:</b> Significant renewal (new seal) required	4.8	16
5	<b>Very Poor:</b> requires full rehabilitation. Likely to require pavement rehabilitation also).	2.4	7.9

The condition assessment is programmed to be undertaken again as part of the 2023/24 Operational Plan, and on a three yearly cycle thereafter.

Between cycles, Council regularly undertakes inspections of the network to review priorities based upon the road segment condition for pavement and seal. This further enables Council to better target renewal/rehabilitation works that may include:

- Rehabilitation/reconstruction
- Resealing
- Heavy patching
- Line marking

The objective of Council's Operational Plan is to ensure that the condition of the overall network is rated as 3 or better.

In 2023/24, Council will review the Roads Strategy to improve its identification/prioritisation of capital renewal/rehabilitation works. The Roads Strategy assesses and rates roads according to the following factors:

- Road Hierarchy
- Traffic volume, including Heavy Vehicle usage
- Road width
- Whether it is a bus / school bus route
- Road crash data and risk profile
- Strategic Routes (i.e. Major freight routes, Major through roads, Tourist routes etc.)
- Speed environment, and
- Road condition, including maintenance costs

Planned maintenance is used to minimise any decline in the condition ratings across the network. Routine works include:

- Pothole patching
- Tree maintenance

- Slashing
- Guidepost replacement
- Sign maintenance
- Drainage maintenance
- Culvert maintenance
- Shoulder maintenance

In 2023/24, Council has allocated funding for the works as disclosed in the Capital Expenditure Program section of this document.

## Local Roads – Unsealed

The next level of road are Local Roads - Unsealed which Blayney Shire Council also has full responsibility of, with funding sources including the Federal FAG's Roads Component, Federal Roads to Recovery funding and Council Rates. There is 346km of unsealed Local Roads in Blayney Shire the major ones being Neville-Trunkey Road, Old Lachlan Road, Beneree Road, Gap Road and Village Road.

The capital works program of sealing those unsealed roads which have been determined as strategically significant is generally funded from the NSW Government Grants.

The sealing of unsealed urban roads is not considered in the Roads Strategy, but annually by Council on a case-by-case basis.

Similar to the sealed network, Council regularly undertakes inspections and assesses each road's ride quality, % gravel remaining, and the cross-section profile of the road. These three factors are aggregated to determine the overall condition of the road. Given the sometimes rapidly changing condition of an unsealed road due to factors such as persistent heavy rain, works are determined on an ongoing basis utilising the best information available at that time. To minimise the cost of constantly moving equipment around the Shire, Council crews also conduct maintenance works in the nearby vicinity as a proactive 'stop gap' measure before they reach the intervention level. However, this does not necessarily mean that all roads in an area will receive maintenance at that time.

Council allocates funding on an annual basis for the maintenance grading of unsealed roads and gravel re-sheeting. This money is predominately utilised for the gravel re-sheeting works across the network and Council is able to deliver approximately 22 kilometres of gravel re-sheeting and 346 kilometres of maintenance grading throughout the year. Council commits one full time Road Maintenance crew, which includes a Grader, Roller, Water Cart and Traffic Control support as required.

Whilst there is no set frequency for grading, generally it would vary from once every 3-4 months for a major route, to potentially up to 3-4 years for some of the minor roads. Council's methodology for maintenance of unsealed roads is to intervene when a road reaches a particular condition level, depending on the classification. To facilitate this, Council undertakes routine inspections of its gravel road network, with inspection times varying from 2 to 6 months.



Specific complaints regarding road conditions prompts a reinspection, so Council encourages property owners to report a hazard or deterioration of a gravel road so that repair works may be scheduled. Road safety is a key priority of Council and staff continually conduct regular maintenance works and look for innovative ways to improve the quality of our roads whilst striving to find efficiencies that add value for money to our rate dollar.



## Regional Roads

There are 44.2km of Regional Roads of which the maintenance, and repair is funded by the NSW Government and some contribution from Council. These roads are the arterial roads between regional centres, and heavy freight routes. Council's Regional Roads are Hobbys Yards Road, Belubula Way, Marshalls Lane and Gerty Street (serving the intermodal facility).

Council receives contributions for these roads which cover a large proportion of the required expenditure, with Council funding the balance, for maintenance on these roads. This money covers pothole patching, slashing, sign and guidepost maintenance, heavy patching, reseals, and contributes to larger reconstruction projects.

There is also an annual competitive funding program for reconstruction projects. Council submits proposals to this program in most years with funding awarded based on a value system.

Council's Roads Strategy includes the appraisal of the Regional Roads network.

## State Roads

Council does not maintain the State Roads within the Blayney Shire Council area. Both the Mid-Western Highway, and Orange Road are managed and maintained by Transport for NSW.

## Street Lighting

Council is responsible for the operational costs associated with street lighting within the Blayney Local Government Area. The asset and maintenance of the street lighting network are the responsibility of the electricity network provider, Essential Energy.

The street lighting luminaires are LED and provide a more sustainable and greener solution to traditional luminaires.

## Footpaths

Council maintains a 39km network of footpaths and shared paths, which increased by 1.9kms over the last year. Minor maintenance repairs include; concrete grinding, minor slab replacements (generally less than 2 metres) and vegetation control. The objective of these maintenance activities is to remove trip and slip hazards, control vegetation encroachment and minimise edge drops within a pathway segment.

The whole footpath network is inspected annually to identify maintenance issues and provide a condition rating for each segment of footpath. The CBD areas of Blayney and Millthorpe are assessed twice yearly. Maintenance issues are assessed and repaired on a risk management basis, in accordance with the Statewide Mutual Best Practice Manual; Footpaths (Nature strips, medians and Shared Paths). Maps of each village and town identifying strategic projects are presented in Council's long term Active Movement Strategy.

## Asset Management

The Assets section is responsible for the development, implementation and maintenance of Council's Asset Management Policy, Strategy and individual Asset Management Plans for Infrastructure Assets, including Transportation (Roads, Bridges, Culverts, Footpaths, Kerb and Gutter, Urban Stormwater and Roadside Furniture, including Signs and Crash Barriers), Buildings and other structures, including pools, Sewer for Blayney and Millthorpe, and Parks and Gardens assets. The section plays a critical role in strategic planning for the delivery of services for the Blayney Community, by developing key strategies and delivery programs for Roads, Footpaths and the Blayney and Millthorpe Main streets. Risk management and policy development are important aspects of the sections work to minimise Council's exposure to liability and includes development of condition and defect inspections for maintenance and renewal works.

Asset class revaluations, required under Australian Accounting Standards are also undertaken on a minimum 5 yearly basis.



## Sewerage Services

Blayney Shire Council has sewerage networks in both Blayney and Millthorpe. These systems currently service a population of approximately 4,000 people.

It is Council's responsibility to ensure both human health and the environment are protected from wastewater produced through our sewerage system. The NSW Environmental Protection Authority (EPA) require Council to have a license to enable discharge of the sewage to the environment. However, the sewage must go through a treatment process and meet key criteria prior to discharge into the environment. The EPA Licence outlines the criteria the treatment process and the locations for discharge.

The Blayney Sewerage Treatment Plant (STP) is located on the southeastern outskirts of Blayney on Hobbys Yards Road. The STP receives sewage from both Blayney and Millthorpe sewerage networks. On an average dry day, the STP treats approximately 800 kilolitres.

The original STP was constructed in 1966 and included a Biological filter (trickling filter) with a capacity of 2,100 equivalent persons (EP). The old system was replaced by an Intermittently Decanted Extended Aeration, activated sludge treatment plant in 1989, with a capacity to extend to 7,000 EP. The STP fully treats all predicted inflows to comply with the EPA licence targets, and has excess capacity based on future design load.

Once treated the sewage is known as treated effluent, and subject to relevant approvals and treatment processes can be reused for a variety of purposes. Council, under an agreement previously supplied treated effluent to Newcrest, however in 2019 this agreement ceased and Council redeveloped the old wetlands to further treat the effluent before discharging to the Belubula River. Council now has a recycled water treatment plant that further processes the treated effluent and provides recycled water for construction purposes and irrigation water to Napier and King George Ovals.

Each year, Council is required to submit an annual report to EPA on performance and compliance of the STP and sewer network, in accordance with its licence conditions. A fee is charged to property owners within the area serviced by the system, to enable Council to deliver this service to the community. Fees are identified in Council's Annual Fees & Charges.

In 2014, Council completed a Strategic Business Plan (SBP) for the sewerage services of the Shire. This plan helps to identify the level of service, management and financial planning to operate and maintain the sewerage network. The SBP identifies a 30 year Capital Works Program to renew ageing infrastructure. The SBP was programmed for review in 2018/19, however is now to be undertaken in 2023/24.

## Blayney Waste Facility

There is one operational waste facility within the Shire, the Blayney Waste Facility, which is located at 4165 Mid-Western Highway, Blayney. The Blayney Waste Facility is open 7 days a week, excluding Christmas Day, New Year's Day, Good Friday and Easter Sunday.

Fees and charges for both domestic and commercial waste collection, tipping fees and waste management levy are presented in the Fees and Charges sections later in this document. The operational management of Blayney Waste Facility is under contract to Hadlow Earthmoving until 30 June 2028.

In July 2018, a Waste Management Levy was introduced to all properties which more equitably shares the operational cost for Waste Management Services across the Blayney Shire to all ratepayers. The levy contributes towards costs of operating the Blayney Waste Facility, processing of materials, disposal of rubbish in public litter bins, Village recycling bins and the cost increase to process recyclable materials, being incurred not only at a local but global level.

The Waste Collection Service (WCS) comprises of a weekly waste collection service and a fortnightly recycling collection service to 3,071 premises (both domestic and commercial) throughout the Shire. An annual Bulky Waste collection is also provided to the properties that have the WCS. The WCS is provided to Blayney and all villages throughout the Shire and rural premises along the collection runs between each village and is currently contracted to JR Richards until April 2026.

Council must meet all environmental compliance standards and guidelines for all waste facilities and collection services which is licenced and regulated by the NSW Environmental Protection Authority (EPA).

Council is a member of NetWaste, formed as a voluntary regional waste group in 1995 to provide a collaborative approach to waste and resource management. NetWaste comprises 25 member councils. NetWaste oversees various regional waste related contracts including; landfill monitoring, timber and green waste mulching, e-waste collection, chemical collection, recyclables collection and steel metal collection on an as needs and project basis.

Waste Services operates on a full cost recovery basis from user charges to fund all operating and capital expenditure, in addition to provision for future landfill remediation expenses.

## Animal Control

Council operates an animal pound to service the Shire. The Animal Control function is coordinated by Council's Ranger who undertakes a wide range of duties including animal control, daily operation and maintenance of the pound and regulation of companion animals and off-leash areas.



## Town Planning

Council's Planning & Development team are responsible for leading, planning, delivering and managing development control in the Blayney Shire. The overarching legislation for planning in NSW is the Environmental Planning and Assessment Act. In 2022, Council received, assessed and determined, 187 applications with a combined value of \$47.2m.

During 2022, Council responded to 505 preplanning enquires and issued 352 planning certificates; 133 drainage diagrams and 53 outstanding notices.

The Planning & Development team are also responsible for strategic planning. Strategic Planning includes preparation of key strategic planning documents including; Planning Proposals, Blayney Cabonne & Orange Subregional Rural and Industrial Lands Strategy, Blayney Settlement Strategy, Local Strategic Planning Statement, Community Participation Plan and Development Control Plan.

## Cemeteries

Council is responsible for the management of 7 cemeteries, with niche walls located for ashes in 6 sites. Council is also responsible for the maintenance, interments, record keeping and liaison with funeral directors in relation to these cemeteries.

Cemeteries are mown once a month and is increased depending on season and subject to funerals as required with a more flexible approach provided to meet residents and family needs.

Cemeteries cared for and maintained by Council include Blayney, Millthorpe, Carcoar, Lyndhurst, Hobbys Yards, Neville and Newbridge. Council also maintains Shaw cemetery that is no longer in service.

## Health & Food Control

Council employs staff who specialise in environmental health activities to carry out a broad range of inspections from an educational and enforcement perspective.

Council has been a part of the NSW Food Regulation Partnership which was introduced in NSW in 2003. The Partnership defines the responsibilities of the New South Wales Food Authority and NSW Councils in relation to food safety issues.

Blayney Shire Council, as a Category B Council, is required to conduct inspections of retail food businesses to ensure compliance with the Food Act 2003 and Food Safety Standards 3.2.2 and 3.2.3

## Priority Weeds

Upper Macquarie County Council are responsible for weed control and management in the Blayney Shire. Upper Macquarie County Council is a single purpose local government authority, established under s.387 of the Local Government Act 1993, as the control authority for biosecurity weed threats (formerly known as noxious weeds) that also encompass the areas of Bathurst Regional, Lithgow City and Oberon Councils.

The County Council covers a region of approximately 13,500 square kilometres with a population of over 77,000 people in a very diverse area which includes productive agricultural lands, forests and large areas of national park.



## Contributions to Emergency Services

Blayney Shire Council contributes to the Rural Fire Service (RFS) and the State Emergency Service (SES) for their role within the Local Government Area. This is as part of a partnership with various government agencies in relation to disaster planning and emergency response.

Council has a Local Emergency Management Committee that is currently chaired by Council's Director Infrastructure Services, who also provides executive support to the Committee as the Local Emergency Management Officer (LEMO). The role of the LEMO is to advise, support and assist the Local Emergency Operations Controller, to monitor, control and coordinate emergency response operations as necessary.

## Community Financial Assistance Program (s.356)

Blayney Shire Council has developed the Community Financial Assistance Program to assist the not-for-profit groups that offer a significant contribution to the social, economic and/or environmental well-being of the community. Under s.356 of the Local Government Act, Council may, in accordance with a resolution of Council, contribute money or otherwise grant financial assistance to persons for the purpose of exercising its functions.

Financial assistance to community organisations is provided in 3 categories:

- a) Recurrent Annual Donations. These are donations made to community organisations on an annual basis to assist financially with specified outgoings (such as public liability insurance), the waiver of Council rates and charges, a school activity, or the holding of a regular community event or cultural activity.

The amount of these donations for each organisation or event is approved by Council in its annual budget contained in the Operational Plan, as listed later. The General Manager may approve other donations to an organisation or event under delegated authority, provided the donation is consistent with the guidelines, within budget and reported to Council via the next available Financial Assistance Committee meeting.

- b) One-off financial assistance. This assistance is provided for projects involving the construction, maintenance or repair of community facilities, purchase of equipment, or organising and conducting of local events and functions. In each case having demonstrated broad community benefit and support. Under this category community organisations are eligible to receive Council funding via a competitive submission process. Applications are called in November and May via a public notice published in the local newspaper and on Council's website / social media channels.
- c) Flagship Funding. An amount of up to \$25,000 is set aside to provide financial assistance for a major project(s) to be undertaken by a community group(s).

Partial matching funding (in cash or kind) is desirable for major project(s). This will usually entail capital works such as ground works, building construction, building repairs, refurbishment or renovation, and/or major equipment purchases. Funding for such a project is non-recurrent and is subject to the applicant entering into a management agreement for the facility with Blayney Shire Council or the Crown with Council's support. Applications are called in November and May via a public notice published in the local newspaper and on Council's website / social media channels.

Council has budgeted \$145,000 towards the Community Financial Assistance Program. An amount is allocated per the following table of financial assistance for 2023/24 while the balance is proposed for distribution in the 2 rounds to be offered in 2023/24.

#### COMMUNITY FINANCIAL ASSISTANCE PROGRAM - 2023/24

The below legend relates to the types of assistance proposed.

Legend		
D= Waste Service Charges	S= Sewer Connection Charge	
W= Waste Levy/Availability charge	S (50%)= 50% Sewer Connection Charge	
R= Council Rates	I= Financial Assistance for Public Liability Insurance	
E= Events support	O= Other	
INSURANCE CONTRIBUTIONS		
Recipient	Type	Contributions
Lyndhurst Soldiers Memorial Hall	I	1,200
Newbridge Progress Association	I	900
Millthorpe School of Arts	I	1,100
Blayney Shire Arts & Craft Inc.	I	750
Hobbys Yards Community Association	I	1,150
Blayney Shire Community Mens Shed (50% contribution)	I	350
Millthorpe & District Historical Society	I	550
Barry Progress Association	I	700
Carcoar Community Association	I	750
		\$7,450
SCHOOL AWARDS & SPORTING RELATED ASSISTANCE		
Recipient	Type	Contributions
Millthorpe Primary School	A	100
St Joseph's Primary School Blayney	A	100
Blayney Public School	A	100
Blayney High School	A	100
Carcoar Public School	A	100
Neville Public School	A	100
Lyndhurst Public School	A	100
Sporting Related Financial Assistance	A	1,000
		\$1,700

#### RATES AND CHARGES CONTRIBUTIONS

Recipient	Type	Contributions
Carcoar Dam Sailing Club Incorporated	RW	560
Carcoar Historical Society	RW	935
Hobbys Yards Hall	RW	760
Mandurama CWA	RW	745
Stringybark Craft Cottage/ Gladstone Hall	RW	940
Tallwood Hall	RW	925
Orange RSL (Blayney RSL Hall)	RSW	1,945
Millthorpe CWA	RSW	2,015
Carcoar School of Arts	RW	895
Lyndhurst Soldiers Hall	RW	805
Millthorpe & District Historical Society	RSW	4,990
Millthorpe School of Arts	RSW	2,345
Anglican Church Blayney	S (50%)W	430
Anglican Church Millthorpe	S (50%)W	500
Catholic Church Blayney	S (50%)W	430
Catholic Church Blayney (Old Church)	W	192
Presbyterian Church Blayney	S (50%)W	495
Uniting Church Blayney	S (50%)W	495
Uniting Church Millthorpe	S (50%)W	495
Neville Hall Trust	W	192
Mandurama Public Hall Reserve	W	192
St Andrews Presbyterian Church – Mandurama	W	60
St Davids Presbyterian Church – Moorilda	W	60
Neville Presbyterian Church – Neville	W	60
St Pauls Carcoar Community Facility	W	192
Carcoar P&H Society	W	60
Carcoar Historic Reserve Trust (Carcoar Courthouse)	RW	1,038
		<b>\$22,751</b>
COMMUNITY EVENTS/CULTURAL ACTIVITIES		
Recipient	Type	Contributions
Lifeline Central West	O	500
Bathurst Broadcasters (Blayney Sports Awards)	O	1,000
CWA - Central West Group - Schools Public Speaking Competition	O	300
Blayney Shire Community Mens Shed (Licence rental)	O	570
Lyndhurst RSL - Anzac Day (Band)	E	700
Lyndhurst RSL - Remembrance Day (Band)	E	200
Textures of One Acquisitive Prize	E	1,000
Newbridge Arts Festival Acquisitive Prize	E	1,000
Blayney Community Baptist Church (Carols at Carrington)	E	1,000
Newbridge Progress Association (Winter Solstice - Portaloo hire)	E	1,950
Carcoar Hospital Museum (Down to Earth Gardening Expo - Seats)	E	300
Carcoar P&H Association (Mowing & Waste Services - Show)	E	1,900
Blayney A&P Association (Waste Services)	E	670
Newbridge Swap Meet (Waiver of Council services)	E	340
Newbridge Winter Solstice (Waiver of Council services)	E	1,570
Neville Showground Trust (Mowing services - Show)	E	1,780
Neville Showground Trust (Mowing services - Horse Sports event)	E	1,780
Millthorpe Markets (2 events - Waiver of Council fees)	E	2,000



MillFest (Waiver of Council fees)	E	1,760
Millthorpe Fire Festival (Waiver of Council fees)	E	920
Orange RSL / Lyndhurst RSL (Traffic Management)	E	4,900
Bathurst Old Boys Rugby Union (Carcoar Sportsground)	E	486
St Josephs Primary School - Grandparents Day (Comm. Centre hire)	E	192
Can Assist Annual Fundraiser (Community Centre hire)	E	305
Can Assist (Meeting venue hire)	E	594
Blayney Shire Arts & Craft Inc. (Meeting venue hire)	E	594
Probus Club of Blayney (Meeting venue hire)	E	594
Heritage Schools Art Show (Meeting venue hire)	E	576
Blayney Woolcraft and Hobby Group (Meeting venue hire)	E	1,080
Blayney Red Cross (Meeting venue hire)	E	594
Blayney Local and Family History Group (Meeting venue hire)	E	594
Blayney A&P Association (Meeting venue hire)	E	594
Inner Wheel Club of Blayney Inc. (Meeting venue hire)	E	594
Blayney Floral Art & Garden Club (Meeting venue hire)	E	162
		<b>\$33,099</b>
<b>TOTAL</b>		<b>\$65,000</b>

Council also has the following programs that offers assistance in the form of grants:

- Tourism Events Development Fund \$10,000
- Youth Week Grants Program \$ 5,400
- Heritage Assistance Fund \$12,000

## Framework – Community Strategic Plan (CSP)

The Community Strategic Plan (CSP) is a community document with priorities and aspirations for the future of the Shire for the next 10 years. Following the extensive community consultation with local residents undertaken in 2017, at various stages with our review of the Village Plans in 2021, recent Millthorpe and Blayney Mainstreet Masterplans in 2022; and the 319 respondents to our Council Services survey in 2021, a review of the Blayney Shire CSP 2018 has been completed.

The vision established for Blayney acknowledges our communities; of the town, villages and settlements as supportive and welcoming to those who live here and also those who visit. With beautiful and productive landscape, a showcase of how agriculture, mining and industry can work together for the greatest good. An area where there is both space and time to make and live your dreams!

Sourced from local level Town and Village Community Plans, Council's Local Strategic Planning Statement, Settlement Strategy, Sports and Recreation Masterplan, Active Movement Strategy and many other strategic planning documents of the Blayney Shire the collective aspirations and objectives are grouped into a number of overarching strategies categorised under the themes of:

1. Maintain and Improve Public Infrastructure and Services

2. Build the Capacity and Capability of Local Governance and Finance
3. Diversify and Grow the Blayney Shire Local and Visitor Economy
4. Enhance facilities and networks that support Health and Wellbeing of the Community, Sport, Heritage and Cultural interests
5. Protect Our Natural Environment

The CSP essentially addresses four key questions for the community:

- Where are we now?
- Where do we want to be in ten years' time?
- How will we get there?
- How will we measure success?

The CSP, belongs to the community and is endorsed by Council to address civic leadership, social, environmental and economic issues.

It is important to note that while Council is the custodian of the CSP, it may not be responsible for the delivery of all the activities the Plan identifies. To this end, the CSP identifies what role Council plays and how other partners such as State agencies, non-government organisations, business partners and community groups may be included.

Projects which Council has a role in delivering are found in the Delivery Program with specific timeframes, and responsibilities which are actioned by specific projects and delivered services/programs/activities in the Operational Plan. At the end of each Council term a report is prepared by Council to the community which examines what progress has been made towards the achievement of outcomes identified in the CSP.

## Our Vision

A busy, vibrant and thriving rural shire – a friendly and open place where people choose to live with a strong sense of community spirit and cohesiveness. With positive population growth, employment opportunities, increased diversity of industry and economic growth, Blayney Shire's township, villages and settlements will be dynamic and prosperous, welcoming those who live here and also those who visit. Our families and homes will continue to be safe within our caring and inclusive communities.

Irrespective of ability we will all enjoy the outdoors and facilities, improving our health and lifestyle whilst participating in a range of sporting and recreational activities. Growth will be achieved in a sustainable manner with industry, coexisting with productive farming land, open space, protecting the environment and restoring as a feature our built and natural heritage.

As the quintessential rural shire with Indigenous and European settlers influencing our architecture, agricultural and mining heritage we will celebrate our history, culture and rural lifestyle in style. As a picturesque, conveniently located area of the beautiful Central West of NSW we are a significant contributor to the visitor economy of the region; with a creative and artistic culture, food and wine, historic villages and four

seasons. Blayney Shire will be engaged, proactive and acknowledged for undertaking major projects and delivering valuable services, collaborating at a regional, state and national level.

## Our Values

The people who live in Blayney Shire are friendly, hardworking, loyal and very community focused.

With a generosity of spirit and willingness to welcome visitors and new residents, the residents, business and industry will unite and rally together to assist families in need. We support diversity of interests, backgrounds and access to public amenities and services for all residents on an equitable and shared basis.

We are resourceful; our innovative thinking and competitive spirit supported by the contribution of volunteers working together collaboratively and sharing resources has produced great outcomes.

We back ourselves and look forward positively and strategically with a can do attitude. We ask questions and expect transparency, balance, equity and accountability of our local, state and federal governments.

Most importantly we value honesty and respect for each other, our natural and built heritage and our valuable resources as we strive to achieve our future directions for our local villages and town within the shire and the whole region. We will make informed decisions by consulting and engaging with stakeholders whilst considering environmental, social and economic impacts.

## Blayney Shire Council – Future Directions

Every 4 years following the ordinary election of Councillors, Council is required to develop or review and endorse a Community Strategic Plan (CSP) then prepare and adopt a Resourcing Strategy, a 4 year Delivery Program (DP) and annual Operational Plan (OP) by 30 June the following year.

The CSP is a community document with priorities and aspirations for the future of the Shire covering a period of at least 10 years. The Resourcing Strategy is the means by which Council implements the strategies established in the CSP which Council is responsible for delivering. The Resourcing Strategy includes a 4 year Workforce Management Plan, a 10 year Asset Management Plan and 10 year Long Term Financial Plan. The CSP is developed by the community, endorsed by Council and must address civic leadership, social, environmental and economic issues.

A list of community projects, aspirations and objectives were grouped into an overarching strategy and listed in order of collective priority as determined by the community forums. The strategies are categorised under the themes of:



### **Maintain and Improve Public Infrastructure and Services**



### **Build the Capacity and Capability of Local Governance and Finance**



### **Promote Blayney Shire to grow the Local and Visitor Economy**



### **Enhance facilities and networks that supports Community, Sport, Heritage and Culture**



### **Protect Our Natural Environment**

## **Introduction – What is the Delivery Program?**

The **Delivery Program 2023/24-2026/27** is one layer of the Integrated Planning and Reporting framework that all NSW Councils must develop to meet the requirements of the Local Government Amendment (Planning and Reporting) Act 2009. It outlines the work Council can do to achieve the Future Directions identified by the community in the Community Strategic Plan.

The three tiered planning process ensures that there are clear links between the long term goals of the community and the activities of Council. The Delivery Program is a vital tool for the ongoing planning of services and programs of the Blayney Shire community.

## Introduction – What is the Operational Plan?

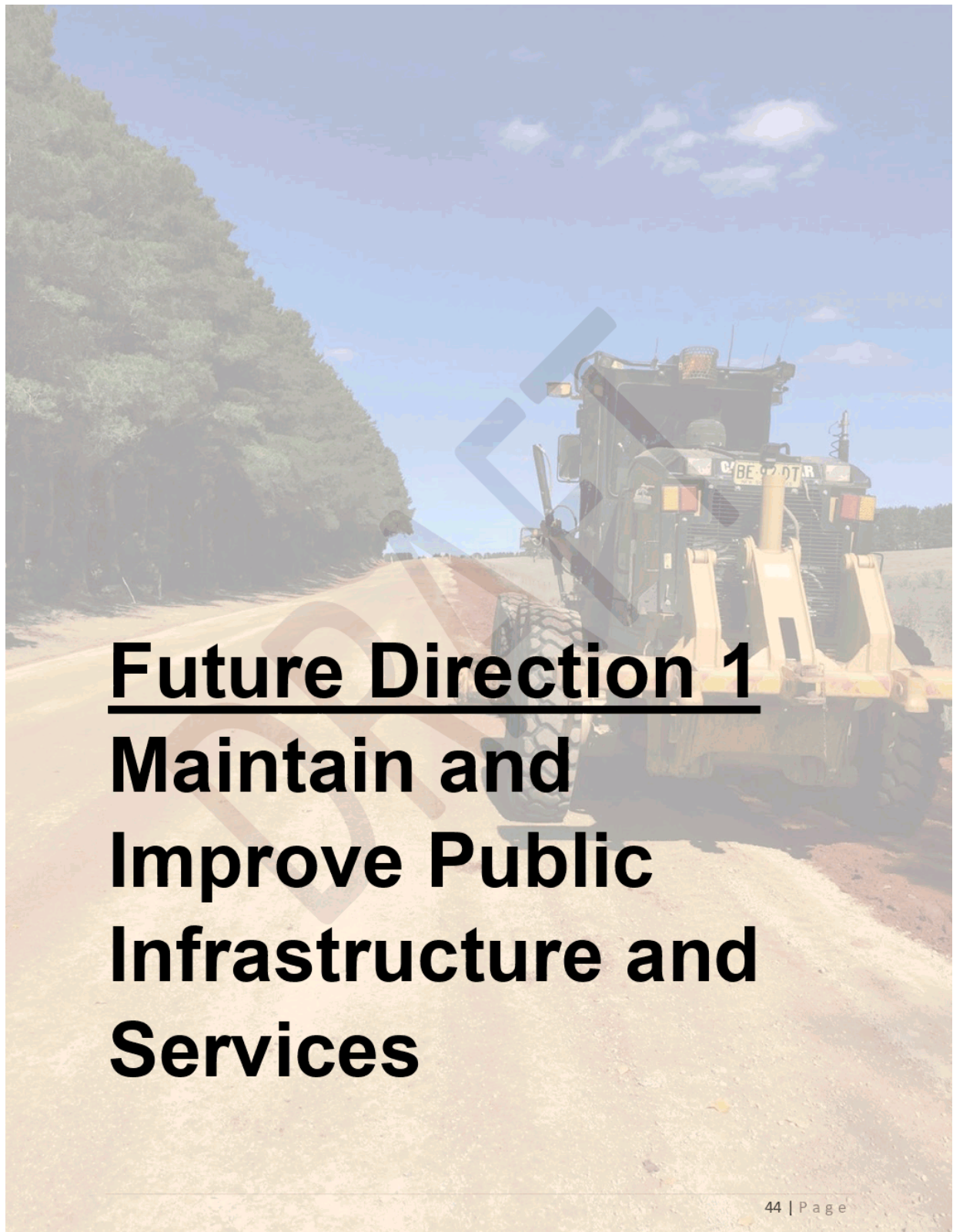
The **Operational Plan 2023/24** completes the planning documents and details the activities to be undertaken and the financial requirements to deliver the commitments of the Community Strategic Plan and Delivery Program.

This three tiered process ensures that there are clear links between the long term goals of the community and the activities of Council.

The diagram below demonstrates their linkages:







# **Future Direction 1**

## **Maintain and Improve Public Infrastructure and Services**

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Strategic Objectives/Strategies	Actions
<b>1.1 Plan and develop integrated transport networks, providing choices that enable people and freight to move and travel, in a safe, accessible and efficient manner</b>	
<p>Sealed roads and unsealed roads, bridges and culverts will be maintained in accordance with agreed service levels</p> <p>Deliver the Blayney Shire Roads Strategy</p> <p>Lobby and advocate for the re-opening of the Blayney-Demondrille Railway Line</p> <p>Deliver the Active Movement Strategy priorities to provide safe and accessible connecting pathway networks</p> <p>Plan for future transport and road infrastructure to service future needs</p>	<p>Maintain Transport infrastructure in accordance with Road Hierarchy, Renewal and Maintenance Policy and the Pathways in accordance with Councils' Pathway Hierarchy, Standard and Maintenance Policy.</p> <p>Develop and implement a Bridge and Culvert Renewal and Maintenance Policy.</p> <p>Prioritise road rehabilitation and upgrade works in line with the Blayney Shire Roads Strategy.</p> <p>Deliver heavy patching, culvert renewal, initial sealing, resealing and gravel resheeting programs in accordance with budgetary allocations.</p> <p>Undertake reconstruction and rehabilitation on Forest Reefs and Hobbys Yards Roads in accordance with budgetary allocations.</p> <p>Undertake construction of Belubula River Walk Stages 3 and 4, pathways in Trunkey Street, Newbridge, <i>Coombing Street</i>, Carcoar, Elliott Street, and <i>Glenorie Road</i>, Millthorpe, and pathways within the King George Oval Pedestrian Project</p> <p>Attendance at and involvement in advocacy activities.</p>
<b>1.2 The Blayney health service; medical centres, aged care providers, primary and ancillary support and emergency service agencies provided in the Shire meet the future needs of the community</b>	
<p>Advocate to both NSW and Federal Government Ministers of Health, to ensure that Aged Care Services are maintained in Carcoar (Uralba) and Blayney (Lee Hostel), and the Blayney Health Services Clinical Services Plan is delivered</p> <p>Provide support for emergency management in Blayney Shire in</p>	<p>Attendance at and involvement in advocacy activities.</p> <p>Provide oversight of construction of new RFS Station Blayney and refurbishment of Blayney Fire and Rescue Station, facilitate meetings with zone commanders and local brigade captains</p> <p>Chair the Local Emergency Management</p>

Strategic Objectives/Strategies	Actions
<p>accordance with State Emergency and Rescue Management (SERM) Act</p> <p>Advocate to NSW Police and Emergency Services agencies for appropriate service levels.</p>	<p>Committee.</p> <p>Participate in the development and implementation of the Blayney Shire Local Emergency Management Plan.</p> <p>Attendance at and involvement in NSW Police Chifley District Command and other emergency services agencies meetings.</p>
<p><b>1.3 The community is provided with access to quality lifelong education and training</b></p>	
<p>Advocate on behalf of the community to Government to support accessible quality local education</p> <p>Work with registered training organisations, key business and employment service agencies to support traineeships, trade apprenticeships and skills development</p>	<p>Attendance at and involvement in advocacy activities.</p> <p>Engage with Schools Infrastructure NSW.</p> <p>Appoint Council Delegate to the Skillset Board</p> <p>Work with training organisations as opportunities arise to achieve national recognised training outcomes</p>
<p><b>1.4 Residents and business have access to reliable utilities, information and communication technologies across the Shire</b></p>	
<p>Lobby the Federal Government for improved internet and mobile phone access to all our villages to facilitate growth</p> <p>Investigate and support emerging communication technologies that support our community</p> <p>Ensure appropriate utility services (electricity, gas, water) are available in the Blayney Shire</p>	<p>Attendance at and involvement in advocacy activities.</p> <p>Support applications for funding for improved communications infrastructure, as required.</p> <p>Utilise smart technology and expand Council smart hub systems</p>



# **Future Direction 2**

## **Build the Capacity and Capability of Local Governance and Finance**

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Strategic Objectives/Strategies	Actions
<p><b>2.1 Council is recognised as a valuable partner with government and private business stakeholders</b></p> <p>Meaningful two-way communication and engagement between NSW and Federal Governments, regional organisations, business, industry, stakeholders and communities of interest</p> <p>Provide for the efficient and effective administration of Council</p>	<p>Attendance at and involvement in advocacy activities.</p> <p><i>Develop Implementation Plan to deliver recommendations from Financial Sustainability Review.</i></p> <p>Audit, Risk and Improvement Committee meetings held. Implementation of Strategic Internal Audit Plan. Development of Service Plans and Service Review Framework</p> <p>Pursue partnerships and Grant funding opportunities to deliver projects identified in Asset Management Plans and Integrated Planning and Reporting documents.</p>
<p><b>2.2 Responsible management practices, delivery of services and renewal of assets across the Blayney Shire</b></p> <p>Identify and implement improvement opportunities to optimise Council's financial sustainability</p> <p>Review Council's financial performance in the Long Term Financial Plan and report against Office of Local Government Financial Performance Ratios</p> <p>Significant Capital Projects are assessed and reviewed prior to lodgment and/or allocation of funding</p> <p>Council is an employer of choice</p> <p>Effective management of land under Council control</p>	<p>Implement Building and Other Structures Asset Management Plan</p> <p>Finalise Financial Sustainability Review</p> <p>Reporting to Audit Risk and Improvement Committee</p> <p>Annual Financial Statements finalised and audited</p> <p>All proposed projects are considered and assessed in accordance with Capital Projects Operating Guideline and / or Capital Expenditure Review Guideline</p> <p>Implement Workforce Management Plan strategies Finalisation of Crown Lands Plans of Management Program</p> <p>Regular meetings with Crown Land</p>

Strategic Objectives/Strategies	Actions
<b>2.3 Town Associations, Village Committees and local organisations are capable, resilient, and involved in decision making about issues that impact their own community</b>	
<p>Facilitate constructive and timely communication between Council and the Town &amp; Village Committees /Progress Associations</p> <p>Continue to support local community infrastructure projects via the Community Financial Assistance Program and Village Enhancement Plan (VEP) allocations</p> <p>Support the development and implementation of improvement projects for the local Halls, School of Arts and other community facilities</p> <p>Work proactively with community groups to support local events</p>	<p>Engagement with town and village communities on priorities for allocation of VEP funding</p> <p>Community Financial Assistance Program funding rounds called biannually and funding allocated.</p> <p>Attendance at and involvement in Orange360 activities.</p> <p>Increase social media presence and interaction with community</p> <p>Facilitation of Event Management Applications and support of event organisers</p>
<b>2.4 The community and ratepayers have confidence in and are engaged with Blayney Shire Council</b>	
<p>Deliver Councils Community Engagement Strategy utilising various channels and methods to enhance community awareness and participation in Council services and decision making</p> <p>Information is delivered effectively and efficiently</p> <p>Encourage sound governance practice and build the capacity and capability of local leaders within community organisations</p>	<p>Review Community Engagement Strategy</p> <p>Review Community Participation Plan</p> <p>Investigate Online Rates Tool</p> <p>Increase e-newsletter distribution list</p> <p>Promote Online Planning and Customer Request platforms</p> <p>Seek training opportunities to build capacity and capability of local leaders</p>



# **Future Direction 3**

## **Promote Blayney Shire to grow the Local and Visitor Economy**



Strategic Objectives/Strategies	Actions
<b>3.1 A viable and productive agricultural sector</b>	
Support the growth of the Shire while preserving productive agricultural land and integrate sustainable industries into the future	Ensure Land Use conflict is minimised and/or mitigated where on or adjoining agricultural lands and operations.
Ensure local planning instruments and strategies support the agricultural sector	Manage the water supply bores in rural locations to provide a secure 'non-potable' supply of water to the Shire
Maintain the availability and quality of water for use in rural areas	Participate in Central NSW Water Utilities Alliance
<b>3.2 A responsible and prosperous mining industry that is engaged with the community, working towards the improvement of the Shire</b>	
Engage and advocate on behalf of the community on the corporate and environmental responsibilities of the mining sector	Attend Community Consultative Committee meetings
	Attend Mining and Energy Related Councils meetings
	Advocate to the NSW Government for continuation of the Resources for Regions funding program.
<b>3.3 Growing and connected tourism networks that add value to the vision and appeal of our heritage villages and tourism product within the Shire</b>	
Implement the Orange Region Destination Management Plan Work with, and support Orange360 and Central NSW Tourism	Work with Orange 360 to support Orange Region Destination Marketing activities
	Review Blayney Visitor Information Centre operations
	Allocate funding through the Tourism Development Program
Provide support to local businesses and event organisers	Implement the Reconnecting Regional NSW Community Events Program

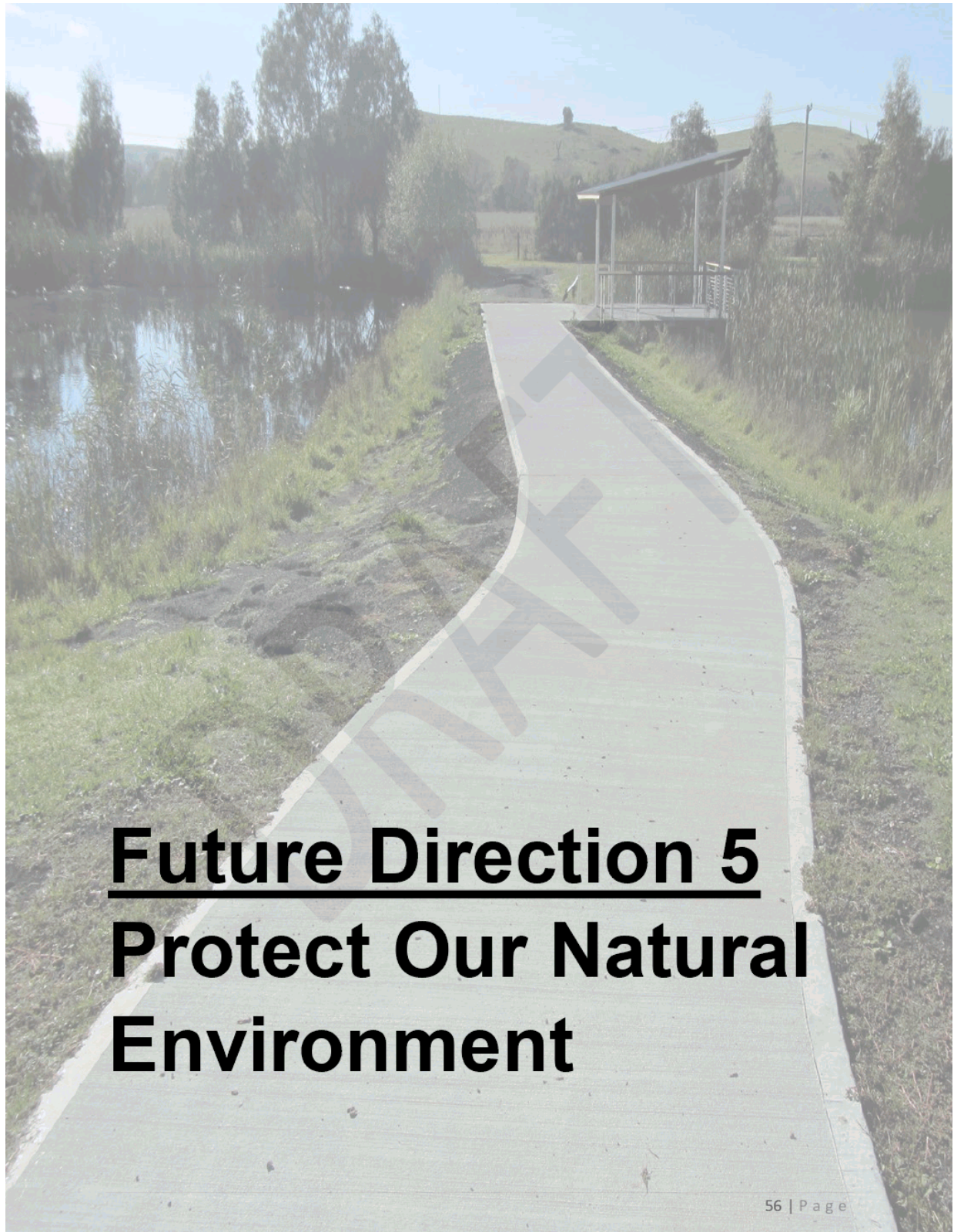
Strategic Objectives/Strategies	Actions
<b>3.4 An attractive shire for employment opportunities with industrial, business, tourism and planned housing residential growth</b>	
Implement the Blayney Mainstreet and Millthorpe Village Centre Masterplans	Deliver High Pedestrian Activity Areas in Blayney and Millthorpe.
Facilitate the development of new residential housing in Blayney and Villages	Develop projects and identify funding opportunities for Blayney Mainstreet and Millthorpe Village Centre Masterplan projects
Seek opportunities to build a vibrant local retail and business sector	Work with stakeholders and partners to identify affordable housing opportunities
Regularly review and update, planning instruments, strategies and policies	Support business opportunities
	Review Infrastructure Contributions Plan
	Commence Millthorpe Settlement Strategy Addendum
	Commence a Planning Proposal to update the Blayney Local Environmental Plan 2012 in response to the Blayney Flood Study (Storm 2022)



Strategic Objectives/Strategies	Actions
<b>4.1 We are an inclusive, diverse and welcoming community</b>	
<p>Engage with young people to facilitate and progress activities within the Shire</p> <p>Implement the Disability Inclusion Action Plan</p> <p>Facilitate engagement of key stakeholders of the local community services sector</p>	<p>Allocate funding through Youth Week Grants program</p> <p>Six monthly and annual reporting on outcomes from Disability Inclusion Action Plan</p> <p>Engagement of Disability Inclusion Action Plan Working Group</p> <p>Support Blayney Interagency meetings and networks</p>
<b>4.2 Provide facilities that support increased participation in sport and fitness activities</b>	
<p>Sporting events are supported by Council, volunteers and state sporting bodies so that they are coordinated and well resourced</p> <p>Implement Blayney Shire Sports and Recreation Masterplan to enhance and improve sporting facilities</p> <p>CentrePoint Sport and Leisure Centre is managed in a manner to maximise patronage and participation in fitness activities</p>	<p>Implement Councils' Parks and Recreation Asset Management Plan</p> <p>Deliver sports lighting at <i>Stillingfleet netball</i>, King George Oval facilities, Blayney, and <i>Lyndhurst Recreation Ground tennis court</i></p> <p><i>Deliver Redmond Oval, Millthorpe cricket nets upgrade.</i></p> <p><i>Install new electronic scoreboard at King George Oval, Blayney.</i></p> <p>Deliver carpark improvements at King George Oval, Blayney.</p> <p>Review the Blayney Shire Sport and Recreation Masterplan</p> <p>Coordinate User Group meetings for sporting facilities and major projects</p> <p>Ensure fitness programs and services maximise patronage and participation at CentrePoint</p>



Strategic Objectives/Strategies	Actions
<b>4.3 Heritage and First Nations significant sites in the natural and built environment are protected</b>	
Identify items of natural and built heritage in Blayney Shire	Ongoing engagement with Orange Local Aboriginal Lands Council
Heritage Advisory services continue to be provided to owners of heritage items ensuring heritage is preserved whilst allowing development to occur	Facilitate and provide Heritage Architect Advisory service
Ensure the Shire's 8 heritage listed cemeteries are maintained and protected	Allocate funding through Local Heritage Assistance Program Finalisation of the Blayney Shire Cemeteries Vegetation Plan
<b>4.4 The shire is a centre for cultural interest, arts, performance and entertainment</b>	
Encourage the use of the Blayney Shire Community Centre as a facility for events	Number of events that utilise Blayney Shire Community Centre
Provide effective and consumer friendly library services in the Blayney Shire	Music Scholarship program and maintain Council's support of Regional Music Programs
Maintain partnerships with local arts and cultural groups	Maintain and operate Blayney Library via Service Level Agreement in place with Orange City Council
	Continued support of Arts OutWest, Platform Arts Hub and local museums



## **Future Direction 5**

# **Protect Our Natural Environment**

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Strategic Objectives/Strategies	Actions
<p><b>5.1 Retain and enhance open spaces; with a focus on regeneration of native vegetation</b></p> <p>Ongoing liaison, support and participation with Local Land Services, Landcare and as a constituent Council Upper Macquarie County Council</p> <p>Maintain and strengthen partnerships with organisations responsible for natural resource management and feral pest control</p> <p>Review the Roadside Vegetation Management Plan to ensure high environmental value vegetation is protected, road safety outcomes maintained and any clearing is undertaken following agreed principles and guidelines</p> <p>Support Council's native tree planting program and community engagement</p>	<p>Attendance at and involvement in advocacy activities.</p> <p>Prepare concept plan for Presidents Walk</p> <p>Implement Native Tree Planting Program</p> <p>Develop a Parkland Tree Planting design, replacement and expansion program</p> <p>Detailed design for Beaufort Street Park</p> <p>Cemeteries Vegetation Management Plan</p>
<p><b>5.2 The Belubula River, waterways and tributaries that flow into our regional water catchments and water supply sources are clean, healthy and biodiverse</b></p> <p>Prepare a shire wide onsite sewerage waste-water strategy</p> <p>Clean up waterways throughout the Shire including removal of willow trees, other noxious species, creating wildlife habitat</p> <p>Stormwater Management Plans are prepared for Blayney, Millthorpe and Carcoar and projects scoped for funding</p> <p>Ensure provision of Sewerage Treatment and Recycled Water Treatment Plant is adequate for the growth of the Shire and promotes Residential Development</p>	<p>Finalise and implement Blayney Shire Onsite Sewerage Management Policy</p> <p>Sewerage Strategic Business Plan</p> <p>Stormwater Management Plan for Blayney</p> <p>Progress Millthorpe Stormwater Management Plan study</p>

Strategic Objectives/Strategies	Actions
<b>5.3 We are on the path to achieving net zero emissions and adapting to climate change risks and opportunities</b>	
<p>Facilitate new energy sources, sustainable development and farming practices within the Shire</p> <p>Implement the Blayney Shire Renewable Energy Action Plan</p> <p>Continue to investigate and challenge emerging renewable energy sources</p>	<p>Finalise Business Case and Capital Expenditure Review for Blayney Solar Farm</p> <p>Lodge Development Application for Blayney Solar Farm</p> <p>Investigate behind the meter battery/solar solutions</p> <p>Develop Fleet strategy for electric/hybrid vehicle solutions</p>
<b>5.4 Recycling and innovative diversion of waste will reduce the volume deposited in Council's Landfill</b>	
<p>Ensure Waste Management Services are delivered in a financially sustainable manner</p> <p>Develop and promote programs with NetWaste that increase recycling and reuse</p> <p>Review services and introduction of a Green Bin in Waste Collection Services</p> <p>Investigate establishment of 'return and earn' opportunities within the Shire</p>	<p>Review Village Recycling Station Service</p> <p>Support Garage Sale Trail</p> <p>Review Bulky Waste Collection Service</p> <p>Investigate voucher system for Blayney Waste Management Facility</p> <p>Review of Street Cleaning program</p>

Legend:

*Green Italic Font: Action completed in 2022/23.*

Black Font: Action proposed.

## Resourcing Strategy

The Resourcing plans should be read in conjunction with the Delivery and Operational Plans.

As part of the Integrated Planning and Reporting Framework councils are also required to develop resourcing plans that support the achievement of activities and tasks within the Delivery and Operational Plan.

These plans include:

### **Long Term Financial Plan**

The Long Term Financial Plan is an important part of Council's strategic planning process. This is the point where long-term community aspirations and goals are tested against financial realities. It is also where Council and the community may decide what resources councils need to influence and work with other parties so that they might deliver on responsibilities.

### **Asset Management Plans**

The Asset Management Policy is a Council endorsed policy which sets the broad framework for undertaking asset management in a structured and coordinated way. It outlines why and how asset management will be undertaken. It provides a clear direction for asset management and defines key principles that underpin asset management for the council.

### **Workforce Management Plan**

An effective workforce strategy aims to provide Council with the people best able to inform its strategic direction, develop innovative approaches to complex issues and deliver appropriate services effectively and efficiently.

## Revenue Policy

Council is required to include in its Operational Plan Council's annual statement of revenue policy.

The Revenue Policy includes details of:

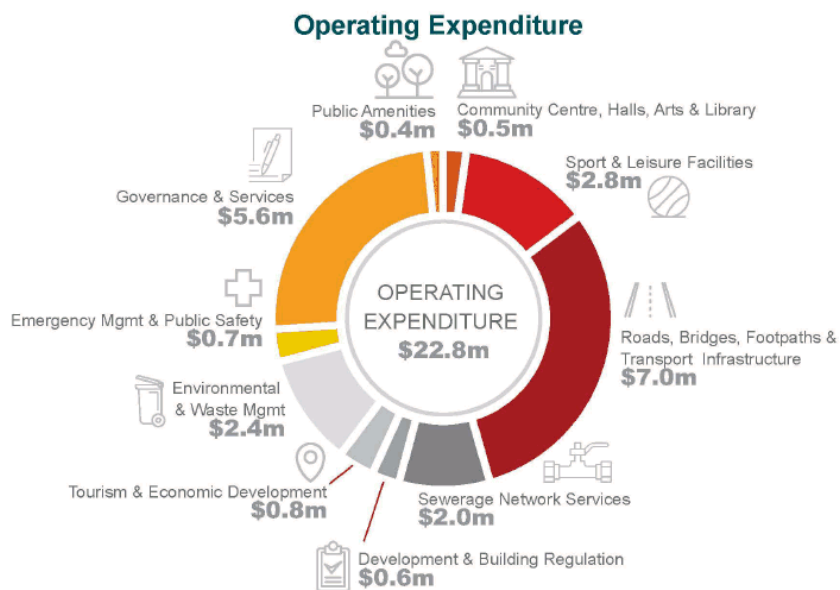
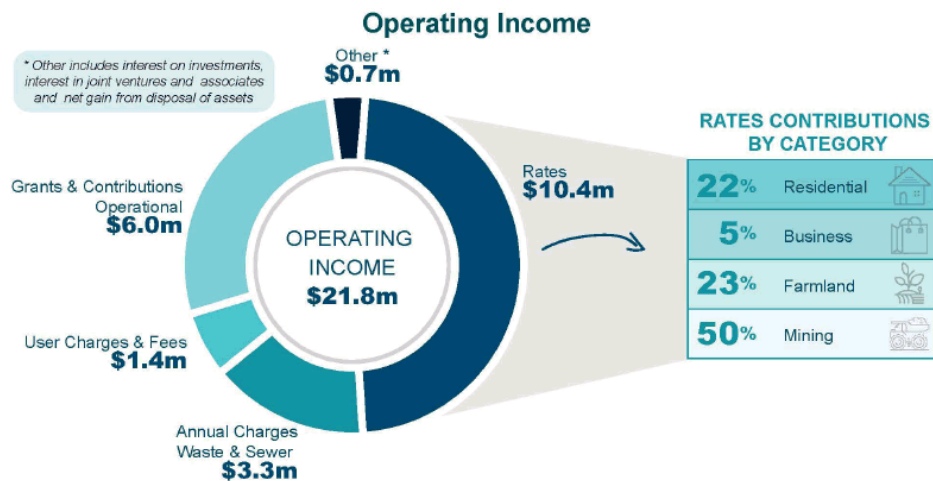
- Estimated income and expenditure (Income statement and capital expenditure)
- Ordinary rates and special rates
- Proposed fees and charges
- The council's proposed pricing methodology
- Proposed borrowings



## 2023/24 Operational Plan Snapshot

The Operational Plan sets out Blayney Shire Council's objectives for the coming year, and the resources and activities required to achieve our goals.

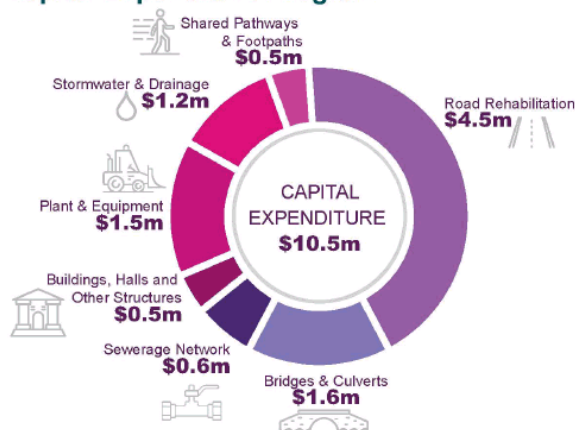
This snapshot provides a summary of projected; income, operational and capital expenditure, and key projects for 2023/24 financial year.





## 2023/24 Operational Plan Snapshot

### Capital Expenditure Program



### CAPITAL EXPENDITURE FUNDING SOURCES

General Council Revenue	\$2.7m
Council Cash Reserves	\$1.8m
Grants & Contributions (below)	\$5.9m
Resources for Regions Round 9	\$2.0m
Stronger Country Communities Round 5	\$0.6m
Local Roads & Community Infrastructure	\$1.0m
Fixing Local Roads	\$1.0m
Fixing Local Bridges	\$1.3m

\$7.79million (75% of capital expenditure) will be spent on stormwater and drainage, footpaths, bridges and culverts, and road rehabilitation in 2023/24.

### Projects Highlights

#### BUILDINGS & PUBLIC HALLS

King George Oval Grandstand Refurbishment	\$0.2m
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#### ROADS

Neville Road Heavy Patching	\$1.0m
Tallwood Rd	\$0.7m
Barry Rd	\$0.7m
Hobbys Yards Rd	\$0.4m

#### FOOTPATHS & SHARED PATHWAYS

Plumb St/Palmer St Footpath – Piggott Pl – Orange Rd	\$0.3m
Orange Rd Footpath – Binstead St – Palmer St	\$0.1m

#### BRIDGES, CULVERTS AND STORMWATER

Four Mile Creek Road Swallow Creek	\$1.5m
Stabback & Unwin St	\$1.1m

#### SEWER NETWORK

Replacement/Lining Sewer Mains	\$0.2m
Strategic Business Plan & Sewerage Treatment Plant Capacity Upgrade Investigation	\$0.3m

Read more on the Current Projects section of the Council website which includes the funding sources, project scope and timelines for the above works.

### Plans, Designs & Studies

#### DEVELOPMENT CONTROL PLAN REVIEW

Blayney Development Control Plan (DCP) was implemented in 2018 and provides detailed guidance for proposed development within the Blayney Shire. After 5 years of operation, it is time to undertake a review and determine if any updates and/or changes need to be made.

#### BLAYNEY FLOOD STUDY REVIEW

Council has engaged a specialist consultant to undertake a review of existing flood studies and modelling for the Blayney township. This study will include consideration of overland flow in certain storm events.

#### DETAILED DESIGN FOR BLAYNEY & MILLTHORPE MAINSTREET PRECINCTS

Following the preparation of concept MasterPlans' for Blayney & Millthorpe Mainstreets', Council will now progress development of detailed survey and designs including defined plans and staging programs so detailed costings can be prepared for consideration by Council for inclusion in Councils Long Term Financial Plan.

#### CONCEPT MASTER PLANNING

##### BLAYNEY SHOWGROUND

Development of a concept Masterplan for the Blayney Showground will consider opportunities and critically set a strategic direction for guiding future development of the facility.



## Income Statement – 4 Years

INCOME STATEMENT - CONSOLIDATED	Projected Years			
	2023/24	2024/25	2025/26	2026/27
	\$'000	\$'000	\$'000	\$'000
<b>Income from Continuing Operations</b>				
Revenue:				
Rates & Annual Charges	13,283	15,074	15,595	16,161
User Charges & Fees	1,732	1,840	1,976	2,021
Other Revenues	324	329	340	351
Grants & Contributions provided for Operating Purposes	6,002	5,075	4,652	4,774
Grants & Contributions provided for Capital Purposes	5,243	6,698	532	2,017
Interest & Investment Revenue	367	419	478	498
Other Income:				
Net gains from the disposal of assets	31	64	64	65
Joint Ventures & Associated Entities	25	25	25	25
<b>Total Income from Continuing Operations</b>	<b>27,008</b>	<b>29,524</b>	<b>23,663</b>	<b>25,912</b>
<b>Expenses from Continuing Operations</b>				
Employee Benefits & On-Costs	7,849	8,262	8,689	9,062
Borrowing Costs	195	173	156	139
Materials & Contracts	6,184	5,664	6,478	6,488
Depreciation & Amortisation	7,418	7,566	7,717	7,871
Other Expenses	1,171	1,263	1,352	1,327
Net Losses from the Disposal of Assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>22,818</b>	<b>22,928</b>	<b>24,393</b>	<b>24,887</b>
<b>Operating Result from Continuing Operations</b>	<b>4,190</b>	<b>6,597</b>	<b>(730)</b>	<b>1,025</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-
<b>Net Operating Result for the Year</b>	<b>4,190</b>	<b>6,597</b>	<b>(730)</b>	<b>1,025</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>(1,053)</b>	<b>(101)</b>	<b>(1,262)</b>	<b>(992)</b>

INCOME STATEMENT - GENERAL FUND	2023/24 \$'000	Projected Years			
		2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	
<b>Income from Continuing Operations</b>					
Revenue:					
Rates & Annual Charges	11,736	13,410	13,865	14,362	
User Charges & Fees	1,357	1,438	1,544	1,542	
Other Revenues	320	324	336	349	
Grants & Contributions provided for Operating Purposes	5,984	5,057	4,634	4,751	
Grants & Contributions provided for Capital Purposes	5,020	6,511	338	1,815	
Interest & Investment Revenue	250	295	344	354	
Other Income:					
Net gains from the disposal of assets	31	64	64	65	
Joint Ventures & Associated Entities	25	25	25	25	
<b>Total Income from Continuing Operations</b>	<b>24,723</b>	<b>27,125</b>	<b>21,149</b>	<b>23,264</b>	
<b>Expenses from Continuing Operations</b>					
Employee Benefits & On-Costs	7,569	7,988	8,372	8,734	
Borrowing Costs	168	151	140	129	
Materials & Contracts	5,258	4,667	5,451	5,307	
Depreciation & Amortisation	6,681	6,815	6,951	7,090	
Other Expenses	1,171	1,263	1,352	1,327	
Joint Ventures & Associated Entities	-	-	-	-	
<b>Total Expenses from Continuing Operations</b>	<b>20,847</b>	<b>20,883</b>	<b>22,267</b>	<b>22,586</b>	
<b>Operating Result from Continuing Operations</b>	<b>3,876</b>	<b>6,242</b>	<b>(1,117)</b>	<b>678</b>	
Discontinued Operations - Profit/(Loss)	-	-	-	-	
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	
<b>Net Operating Result for the Year</b>	<b>3,876</b>	<b>6,242</b>	<b>(1,117)</b>	<b>678</b>	
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>(1,144)</b>	<b>(269)</b>	<b>(1,455)</b>	<b>(1,138)</b>	

INCOME STATEMENT - SEWER FUND	Projected Years			
	2023/24	2024/25	2025/26	2026/27
	\$'000	\$'000	\$'000	\$'000
<b>Income from Continuing Operations</b>				
Revenue:				
Rates & Annual Charges	1,547	1,663	1,730	1,799
User Charges & Fees	375	403	433	479
Other Revenues	4	4	4	2
Grants & Contributions provided for Operating Purposes	18	18	19	22
Grants & Contributions provided for Capital Purposes	223	187	194	202
Interest & Investment Revenue	117	124	134	144
Other Income:				
Net gains from the disposal of assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
<b>Total Income from Continuing Operations</b>	<b>2,284</b>	<b>2,399</b>	<b>2,513</b>	<b>2,648</b>
<b>Expenses from Continuing Operations</b>				
Employee Benefits & On-Costs	280	274	317	329
Borrowing Costs	27	21	16	9
Materials & Contracts	926	998	1,027	1,182
Depreciation & Amortisation	737	752	766	782
Other Expenses	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>1,970</b>	<b>2,044</b>	<b>2,126</b>	<b>2,301</b>
<b>Operating Result from Continuing Operations</b>	<b>314</b>	<b>355</b>	<b>387</b>	<b>347</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>314</b>	<b>355</b>	<b>387</b>	<b>347</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>91</b>	<b>168</b>	<b>193</b>	<b>145</b>

## Income Statement – 4 Years: By Activity

2023/24 Net Cost of Services	Operating Income \$'000	Operating Expenditure \$'000	Net Cost Of Service \$'000
<b>Administration &amp; Support Services</b>			
Governance	84	636	(552)
Executive Support Services	12	696	(684)
Corporate Support Services	243	1,866	(1,624)
Engineering Support Services	139	2,001	(1,861)
Environmental Support Services	5	385	(379)
<b>Public Order &amp; Safety</b>			
Rural Fire Services	46	487	(441)
Animal Control	13	134	(122)
Emergency Services		66	(66)
<b>Health</b>			
Health/Food Control	9	18	(10)
<b>Environment</b>			
Noxious Plants		126	(126)
Domestic Waste Management	1,148	1,259	(112)
Other Waste Management	615	544	71
Street Cleaning		194	(194)
Urban Stormwater Drainage	80	292	(212)
<b>Community Services &amp; Education</b>			
Community Services Administration		7	(7)
Families & Children Services		10	(10)
Youth Services	3	6	(3)
<b>Housing &amp; Community Amenities</b>			
Public Cemeteries	76	96	(20)
Public Conveniences	7	181	(175)
Street Lighting	25	84	(59)
Town Planning	165	336	(171)
<b>Sewer Supplies</b>			
Sewerage Services	2,062	1,970	91
<b>Recreation &amp; Culture</b>			
Public Libraries	83	264	(181)
Blayney Shire Community Centre	18	177	(158)
Public Halls (Villages and CWA)	2	32	(31)
Other Cultural Services		27	(27)
CentrePoint Sports & Leisure Centre		1,002	(1,002)
Sporting Grounds	21	418	(397)
Parks & Gardens		1,099	(1,099)
Showground	112	334	(222)
<b>Manufacturing &amp; Construction</b>			
Building Control	232	260	(28)
Quarries & Pits	376	345	31
<b>Transport &amp; Communication</b>			
Local Roads	2,484	5,371	(2,888)
Regional Roads	347	272	75
Local Bridges		482	(482)
Footpaths		150	(150)
Kerb & Guttering		170	(170)
Other Transport & Communication	533	600	(67)
<b>Economic Affairs</b>			
Tourism & Area Development	36	316	(279)
Industrial Development Promotion	12	35	(22)
Private Works	99	79	20
Real Estate	8	19	(10)
<b>General Purpose Revenue</b>			
Net Rates & Annual Charges	10,325	(29)	10,354
Financial Assistance Grant	2,083		2,083
Interest on Investments	238		238
Joint Ventures	25		25
	21,764	22,818	(1,053)

2024/25 Net Cost of Services	Operating Income \$'000	Operating Expenditure \$'000	Net Cost Of Service \$'000
<b>Administration &amp; Support Services</b>			
Governance	90	699	(609)
Executive Support Services	13	735	(722)
Corporate Support Services	198	1,914	(1,716)
Engineering Support Services	172	1,771	(1,598)
Environmental Support Services	6	406	(400)
<b>Public Order &amp; Safety</b>			
Rural Fire Services	46	519	(473)
Animal Control	13	142	(129)
Emergency Services		70	(70)
<b>Health</b>			
Health/Food Control	9	19	(10)
<b>Environment</b>			
Noxious Plants	-	135	(135)
Domestic Waste Management	1,237	1,341	(104)
Other Waste Management	665	582	82
Street Cleaning		206	(206)
Urban Stormwater Drainage		216	(216)
<b>Community Services &amp; Education</b>			
Community Services Administration		7	(7)
Families & Children Services		10	(10)
Youth Services	3	7	(3)
<b>Housing &amp; Community Amenities</b>			
Public Cemeteries	82	101	(19)
Public Conveniences	7	191	(184)
Street Lighting	25	90	(65)
Town Planning	178	355	(178)
<b>Sewer Supplies</b>			
Sewerage Services	2,212	2,044	168
<b>Recreation &amp; Culture</b>			
Public Libraries	85	288	(203)
Blayney Shire Community Centre	19	184	(165)
Public Halls (Villages and CWA)	2	33	(32)
Other Cultural Services		29	(29)
CentrePoint Sports & Leisure Centre		1,050	(1,050)
Sporting Grounds	22	439	(417)
Parks & Gardens	(0)	1,148	(1,148)
Showground	24	254	(230)
<b>Manufacturing &amp; Construction</b>			
Building Control	250	274	(24)
Quarries & Pits	386	364	22
<b>Transport &amp; Communication</b>			
Local Roads	2,093	5,563	(3,471)
Regional Roads	348	288	61
Local Bridges	2	482	(480)
Footpaths	-	153	(153)
Kerb & Guttering	-	174	(174)
Other Transport & Communication	141	202	(61)
<b>Economic Affairs</b>			
Tourism & Area Development	39	330	(292)
Industrial Development Promotion	13	37	(23)
Private Works	102	84	18
Real Estate	7	16	(9)
<b>General Purpose Revenue</b>			
Net Rates & Annual Charges	11,882	(29)	11,911
Financial Assistance Grant	2,146	-	2,146
Interest on Investments	283	-	283
Joint Ventures	25	-	25
	22,826	22,928	(101)



2025/26 Net Cost of Services	Operating Income \$'000	Operating Expenditure \$'000	Net Cost Of Service \$'000
<b>Administration &amp; Support Services</b>			
Governance	94	777	(683)
Executive Support Services	13	764	(750)
Corporate Support Services	205	2,024	(1,818)
Engineering Support Services	178	2,422	(2,246)
Environmental Support Services	8	422	(416)
<b>Public Order &amp; Safety</b>			
Rural Fire Services	48	536	(488)
Animal Control	14	147	(133)
Emergency Services		73	(73)
<b>Health</b>			
Health/Food Control	10	20	(10)
<b>Environment</b>			
Noxious Plants		140	(140)
Domestic Waste Management	1,252	1,387	(135)
Other Waste Management	689	603	86
Street Cleaning		213	(213)
Urban Stormwater Drainage		221	(221)
<b>Community Services &amp; Education</b>			
Community Services Administration		7	(7)
Families & Children Services		10	(10)
Youth Services	4	7	(3)
<b>Housing &amp; Community Amenities</b>			
Public Cemeteries	85	105	(20)
Public Conveniences	8	198	(190)
Street Lighting	25	93	(68)
Town Planning	184	368	(184)
<b>Sewer Supplies</b>			
Sewerage Services	2,319	2,126	193
<b>Recreation &amp; Culture</b>			
Public Libraries	87	300	(213)
Blayney Shire Community Centre	20	190	(169)
Public Halls (Villages and CWA)	2	34	(32)
Other Cultural Services		30	(30)
CentrePoint Sports & Leisure Centre		1,079	(1,079)
Sporting Grounds	23	453	(430)
Parks & Gardens		1,183	(1,183)
Showground	25	261	(237)
<b>Manufacturing &amp; Construction</b>			
Building Control	280	285	(25)
Quarries & Pits	451	431	20
<b>Transport &amp; Communication</b>			
Local Roads	1,588	5,710	(4,122)
Regional Roads	355	298	57
Local Bridges		484	(484)
Footpaths		156	(156)
Kerb & Guttering		177	(177)
Other Transport & Communication	146	206	(60)
<b>Economic Affairs</b>			
Tourism & Area Development	40	345	(305)
Industrial Development Promotion	14	38	(24)
Private Works	106	87	19
Real Estate	5	13	(8)
<b>General Purpose Revenue</b>			
Net Rates & Annual Charges	12,309	(30)	12,339
Financial Assistance Grant	2,210		2,210
Interest on Investments	331		331
Joint Ventures	25		25
	<b>23,131</b>	<b>24,393</b>	<b>(1,262)</b>

2026/27 Net Cost of Services	Operating Income \$'000	Operating Expenditure \$'000	Net Cost Of Service \$'000
<b>Administration &amp; Support Services</b>			
Governance	98	710	(612)
Executive Support Services	14	790	(776)
Corporate Support Services	213	2,094	(1,881)
Engineering Support Services	182	2,304	(2,121)
Environmental Support Services	8	438	(430)
<b>Public Order &amp; Safety</b>			
Rural Fire Services	50	554	(504)
Animal Control	15	152	(138)
Emergency Services		75	(75)
<b>Health</b>			
Health/Food Control	10	21	(11)
<b>Environment</b>			
Noxious Plants		145	(145)
Domestic Waste Management	1,295	1,434	(139)
Other Waste Management	714	624	90
Street Cleaning		221	(221)
Urban Stormwater Drainage		225	(225)
<b>Community Services &amp; Education</b>			
Community Services Administration		7	(7)
Families & Children Services		10	(10)
Youth Services	4	7	(3)
<b>Housing &amp; Community Amenities</b>			
Public Cemeteries	88	108	(20)
Public Conveniences	8	205	(197)
Street Lighting	28	98	(68)
Town Planning	191	381	(190)
<b>Sewer Supplies</b>			
Sewerage Services	2,446	2,301	145
<b>Recreation &amp; Culture</b>			
Public Libraries	89	307	(218)
Blayney Shire Community Centre	21	195	(174)
Public Halls (Villages and CWA)	2	35	(33)
Other Cultural Services		31	(31)
CentrePoint Sports & Leisure Centre		1,108	(1,108)
Sporting Grounds	24	487	(463)
Parks & Gardens		1,219	(1,219)
Showground	26	269	(243)
<b>Manufacturing &amp; Construction</b>			
Building Control	270	294	(24)
Quarries & Pits	407	389	18
<b>Transport &amp; Communication</b>			
Local Roads	1,622	5,861	(4,239)
Regional Roads	357	308	49
Local Bridges		485	(485)
Footpaths		159	(159)
Kerb & Guttering		181	(181)
Other Transport & Communication	151	210	(59)
<b>Economic Affairs</b>			
Tourism & Area Development	42	358	(316)
Industrial Development Promotion	14	39	(25)
Private Works	109	90	19
Real Estate	4	10	(6)
<b>General Purpose Revenue</b>			
Net Rates & Annual Charges	12,751	(31)	12,781
Financial Assistance Grant	2,276		2,276
Interest on Investments	341		341
Joint Ventures	25		25
	23,895	24,887	(992)

## Capital Expenditure Program – 4 Years

### Capital Expenditure Program 2023/24

	Original Budget '2023/24	Project Funded By			
Grant Funding is not Guaranteed		General	Grants & Contributions	Restriction/ Borrowings <sup>a</sup>	Other
Buildings					
Council Buildings & Public Halls					
Building Renewal Work	50,000	50,000			
King George Oval Grandstand Refurbishment	215,001		215,001		
Total Buildings	265,001	50,000	215,001	-	-
Other Structures		General	Grants & Contributions	Restriction/ Borrowings <sup>a</sup>	Other
Public Cemeteries					
Infrastructure Works	11,250	11,250			
Bore - Waste Facility	30,000			30,000	
Parks, Recreation & Sporting Grounds					
Village Enhancement Program	144,500				144,500
Total Other Structures	185,750	11,250	-	30,000	144,500
Plant & Equipment		General	Grants & Contributions	Restriction/ Borrowings <sup>a</sup>	Other
Information Technology					
Councillors - iPad Replacement/Accessories	2,500	2,500			
Mobile Device Replacements	4,100	4,100			
Mobile Phone Replacements	4,100	4,100			
Aerial Imagery	18,500	18,500			
Fleet Replacement Program					
Minor Plant & Tools Replacement	33,942	33,942			
Light Vehicle Replacements	605,993	536,453		69,540	
P56 - Loader Hyundai HL740-9	264,915			264,915	
P38 - Volvo 12t Tipper	342,182			342,182	
P170 - Dog Trailer	99,343			99,343	
LC005 - Flail mower	36,426			36,426	
LC006 - Flail mower	36,426			36,426	
P98 - Slasher	16,557			16,557	
P149 - VMS message board	23,732			23,732	
Minor Plant & Equipment					
Minor Assets - Administration Office	3,550	3,550			
Minor Assets - Blayney Library	17,996		17,996		
Minor Assets - Community Centre	6,100	6,100			
Blayney Community Centre -Fridges	11,600	11,600			
Total Plant & Equipment	1,527,962	620,845	17,996	889,121	-

	Original Budget '2023/24	Project Funded By			
Grant Funding is not Guaranteed		General	Grants & Contributions	Restriction/ Borrowings*	Other
Infrastructure					
Urban Stormwater					
Renewals	67,750	67,750			
Stabback & Unwin Street	1,111,142	136,540	974,602		
Shared Pathways & Footpaths					
Footpath Renewals	49,955	49,955			
Plumb St/Palmer St FP - Piggott Pl - Orange Rd	280,758		280,758		
Orange Rd FP - Binstead St - Palmer St	129,524		129,524		
Road Rehabilitation Local Roads					
Browns Creek Road - Preliminary Works	100,000		100,000		
Richards Lane - Preliminary Works	200,000		200,000		
Tallwood Road	650,000		650,000		
Barry Road	650,000		650,000		
Neville Road	1,020,832		1,020,832		
Hobbys Yards Road	385,000		385,000		
Waste Facility Entrance Rd Rehabilitation	140,000			140,000	
Gravel Resheeting Program	403,650	403,650			
Heavy Patching Program	548,550	548,550			
Reseal Program	439,875	439,875			
Bridges & Culverts					
Matthews Road, Cowriga Creek Barrier Renewal	90,000	90,000			
Four Mile Creek Rd - Swallow Creek	1,524,900	250,000	1,274,900		
Total Infrastructure	7,791,936	1,986,320	5,665,616	140,000	-
Sewerage Infrastructure		General	Grants & Contributions	Restriction/ Borrowings*	Other
Network Assets					
Replacement of pumps in SPS (incl Millthorpe)	34,847			34,847	
Odour control blower	19,120			19,120	
Decanter (rubber bellows, wire rope, motor and gear box)	30,000			30,000	
Lining/Replacement of Sewer Mains	225,000			225,000	
Recycled Water Treatment Plant - Flood Protection	50,000		50,000		
Strategic Business Plan & STP Capacity Upgrade Preliminary Work	320,000			320,000	
Total Sewerage Infrastructure	678,967	-	50,000	628,967	-
Total Capital Expenditure	10,449,616	2,668,415	5,948,613	1,688,088	144,500

## Capital Expenditure Program 2024/25

Grant Funding is not Guaranteed		Original Budget '2024/25	Project Funded By			
Buildings			General	Grants & Contributions	Restriction/ Borrowings*	Other
Council Buildings & Public Halls						
Building Renewals		51,750	51,750			
Total Buildings		51,750	51,750	-	-	-
Other Structures			General	Grants & Contributions	Restriction/ Borrowings*	Other
Public Cemeteries						
Infrastructure Works		11,550	11,550			
Parks, Recreation & Sporting Grounds						
Village Enhancement Program		151,000				151,000
Total Other Structures		162,550	11,550	-	-	151,000
Plant & Equipment			General	Grants & Contributions	Restriction/ Borrowings*	Other
Information Technology						
Councillors - iPad Replacement/Accessories		16,500	16,500			
Mobile Device Replacements		4,203	4,203			
Mobile Phone Replacements		4,203	4,203			
Server Replacement		11,000	11,000			
PC Replacements		55,000	55,000			
Supply and Install of Storage Area Network (SAN)		10,000	10,000			
Fleet Replacement Program						
Minor Plant & Tools Replacement		34,790	34,790			
Light Vehicle Replacement		726,364	642,640		83,724	
P661 - Dynapac CA3500		164,054			164,054	
P662 - Dynapac CA3500		164,054			164,054	
P663 - Dynapac CA500PD		214,968			214,968	
P40 - Isuzu NH Rigid Haul Truck		90,513			90,513	
P601 - Hino 500 Series		131,243			131,243	
P602 - Hino 500 Series		131,243			131,243	
P603 - Hino 500 Series		131,243			131,243	
P77 - John Deere 6095MC		84,856			84,856	
P78 - John Deere 6095MC		84,856			84,856	
Minor Plant & Equipment						
Minor Assets - Administration Office		3,650	3,650			
Minor Assets - Community Centre		6,250	6,250			
Minor Assets - Blayney Library		18,446		18,446		
Total Plant & Equipment		2,087,436	788,236	18,446	1,280,754	-



Grant Funding is not Guaranteed		Original Budget '2024/25	Project Funded By			
Infrastructure			General	Grants & Contributions	Restriction/ Borrowings*	Other
Urban Stormwater						
Renewals		69,400	69,400			
Gerty Street Detention Basin		145,000		145,000		
Shared Pathways & Footpaths						
Footpath Renewals		51,204	51,204			
Heritage Pavement for Millthorpe Village - Victoria St - Montgomery St		284,568		284,568		
Charles St - FP - Adelaide St - Osman St (Blayney AMP 8)		51,142	51,142			
Hawke St - FP - Stirling Pl - Ewin St (Blayney AMP 21)		30,442	30,442			
Ewin St - FP - Existing - Palmer Street (Blayney AMP 18)		18,265	18,265			
Toomey St Kerb Ramps - Toomey St - Trunkey St (Newbridge AMP 2)		1,948	1,948			
Blayney St - FP - Caloola St - Railway Bridge (Newbridge AMP 3)		49,403	49,403			
Kerb & Gutter						
Network Renewals		66,000	66,000			
Road Rehabilitation Local Roads						
Browns Creek Road		600,000		600,000		
Richards Lane		2,000,000		2,000,000		
Hobbys Yards Road		2,000,000		2,000,000		
Gravel Resheeting Program		417,778	417,778			
Heavy Patching Program		800,000	262,699	537,301		
Reseal Program		455,271	455,271			
Bridges & Culverts						
Culvert Renewal Program		172,828	172,828			
Brady Rd Culvert - Investigation		10,000	10,000			
Newbridge Rd Culvert		360,000		360,000		
Carcoar Dam Rd Culvert		67,172	67,172			
Total Infrastructure		7,650,420	1,723,551	5,926,869	-	-
Sewerage Infrastructure			General	Grants & Contributions	Restriction/ Borrowings*	Other
Network Assets						
Step Screen - Replacement		90,456			90,456	
Lining/Replacement of Sewer Mains		230,000			230,000	
Total Sewerage Infrastructure		320,456	-	-	320,456	-
Total Capital Expenditure		10,272,612	2,575,087	5,945,315	1,601,210	151,000



## Capital Expenditure Program 2025/26

Grant Funding is not Guaranteed		Original Budget 2025/26	Project Funded By			
Buildings			General	Grants & Contributions	Restriction/ Borrowings*	Other
Council Buildings & Public Halls						
Building Renewal Works		53,561	53,561			
Total Buildings		53,561	53,561	-	-	-
Other Structures			General	Grants & Contributions	Restriction/ Borrowings*	Other
Public Cemeteries						
Infrastructure Works		11,850	11,850			
Parks, Recreation & Sporting Grounds						
Village Enhancement Program		157,500				157,500
Total Other Structures		169,350	11,850	-	-	157,500
Plant & Equipment			General	Grants & Contributions	Restriction/ Borrowings*	Other
Information Technology						
Councillors - iPad Replacement/Accessories		2,500	2,500			
Mobile Device Replacements		4,308	4,308			
Mobile Phone Replacements		4,308	4,308			
Corporate Management System upgrade		350,000	350,000			
UPS Battery Back up		8,500	8,500			
Fleet Replacement Program						
Minor Plant & Tools Replacement		35,661	35,661			
Light Vehicle Replacements		647,109	521,862		125,247	
P43 - Isuzu NPR55-155 MWB		107,851			107,851	
P52 - Grader Cat 12M		535,000			535,000	
P630 - Isuzu watercart		318,916			318,916	
P631 - Isuzu Watercart		318,916			318,916	
P72 - John Deere 5725 awd bucket		98,574			98,574	
LC001 - John Deere F1575 mower		64,363			64,363	
LC002 - John Deere F1575 mower		64,363			64,363	
LC007 - Flail mower		23,194			23,194	
LC008 - Flail mower		23,194			23,194	
Sewer jetting trailer		98,574			98,574	
Minor Plant & Equipment						
Minor Assets - Administration Office		3,750	3,750			
Minor Assets - Community Centre		6,400	6,400			
Minor Assets - Blayney Library		18,907		18,907		
Total Plant & Equipment		2,734,388	937,289	18,907	1,778,192	-

Grant Funding is not Guaranteed		Original Budget 2025/26	Project Funded By			
Infrastructure			General	Grants & Contributions	Restriction/ Borrowings*	Other
Urban Stormwater						
Renewals		71,000	71,000			
Shared Pathways & Footpaths						
Footpath Renewals		52,484	52,484			
Medway St - Kerb Blisters - Somers Pl - Highway (Blayney AMP 7)		8,915	8,915			
Carcoar St - FP - Ogilvy St - Carcoar St (Blayney AMP 15)		8,737	8,737			
Osman St FP - Existing - Martha St (Blayney AMP AD8)		13,729	13,729			
Kurt Fearnley Park - Flood Plain Access (Carcoar AMP AD1)		14,264	14,264			
Carcoar St/Crouch St - FP - Public Hall - Park (Neville AMP 1)		93,000	93,000			
Road Rehabilitation Local Roads						
Forest Reefs Road		781,042	781,042			
Dakers Oval Carpark		38,800	38,800			
Gravel Resheeting Program		432,400	432,400			
Heavy Patching Program		587,620	587,620			
Reseal Program		471,205	471,205			
Total Infrastructure		2,573,197	2,573,197	-	-	-
Sewerage Infrastructure			General	Grants & Contributions	Restriction/ Borrowings*	Other
Network Assets						
Odour Control Blower		28,275			28,275	
Electrical Replacements		217,532			217,532	
Lining/Replacement of Sewer Mains		235,000			235,000	
Total Sewerage Infrastructure		480,807	-	-	480,807	-
Total Capital Expenditure		6,011,303	3,575,897	18,907	2,258,999	157,500

## Capital Expenditure Program 2026/27

Grant Funding is not Guaranteed		Original Budget 2026/27	Project Funded By			
Buildings		General	Grants & Contributions	Restriction/ Borrowings*	Other	
Council Buildings & Public Halls						
Building Renewal Works	55,436	55,436				
Visitor Information Centre - Verandah Replacement	70,000	70,000				
Parks, Recreation & Sporting Grounds						
Napier Oval Kiosk Upgrade	150,000		150,000			
Total Buildings		275,436	125,436	150,000	-	-
Other Structures		General	Grants & Contributions	Restriction/ Borrowings*	Other	
Public Cemeteries						
Infrastructure Works	12,150	12,150				
Parks, Recreation & Sporting Grounds						
Village Enhancement Program	164,500				164,500	
Total Other Structures		176,650	12,150	-	-	164,500
Plant & Equipment		General	Grants & Contributions	Restriction/ Borrowings*	Other	
Information Technology						
Councillors - iPad Replacement/Accessories	2,500	2,500				
Mobile Device Replacements	4,415	4,415				
Mobile Phone Replacements	4,415	4,415				
CCTV Cameras	10,000	10,000				
Fleet Replacement Program						
Minor Plant & Tools Replacement	36,552	36,552				
Light Vehicle Replacements	675,174	675,174				
PHV001 Isuzu Dual Cab Tipper	109,359			109,359		
PSV001 Hino Streetsweeper	381,568			381,568		
PSV002 Isuzu Patching Truck	386,323			386,323		
HP004 - CAT 432F2 Backhoe	249,624			249,624		
LC005 - John Deere F1575 mower	39,227			39,227		
LC006 - John Deere F1575 mower	39,227			39,227		
P89 Trimax Mower - Winged	23,774			23,774		
P208 - Road broom	53,491			53,491		
Minor Plant & Equipment						
Minor Assets - Administration Office	3,850	3,850				
Minor Assets - Blayney Library	19,380		19,380			
Minor Assets - Community Centre	6,550	6,550				
Blayney Community Centre - Commercial Freezer	5,000	5,000				
Total Plant & Equipment		2,050,429	748,456	19,380	1,282,593	-

Grant Funding is not Guaranteed		Original Budget '2026/27	Project Funded By			
Infrastructure			General	Grants & Contributions	Restriction/ Borrowings*	Other
Urban Stormwater						
Renewals		72,800	72,800			
Shared Pathways & Footpaths						
Footpath Renewals		53,796	53,796			
Mt Errol St FP - Polona St - Mt Errol Existing (AMP 12)		69,083	69,083			
Heritage Park SP around park - Martha St - Adelaide St (AMP 13)		255,865		255,865		
Heritage Park SP extension - bird viewing platform - farm lane (AMP 27)		17,058	17,058			
Crowson St - Pearce St - Montgomery St (AMP 9C)		69,936	69,936			
Olive St FP - Silver St - Copper St (AMP 6)		58,849	58,849			
Road Rehabilitation Local Roads						
Mandurama Road		1,219,590	609,795	609,795		
Renewals		750,000	750,000			
Hobbys Yard Road		900,000	450,000	450,000		
Heavy Patching Program		608,187	608,187			
Reseal Program		487,697	487,697			
Gravel Resheeting Program		447,534	447,534			
Bridges & Culverts						
Culvert Renewal Program		267,500	267,500			
Naylor Street Bridge - Abutment Repairs		100,000	100,000			
Total Infrastructure		5,377,895	4,062,235	1,315,660	-	-
Sewerage Infrastructure			General	Grants & Contributions	Restriction/ Borrowings*	Other
Network Assets						
Electrical Replacements		40,835			40,835	
Fencing		14,375			14,375	
Lining/Replacement of Sewer Mains		240,000			240,000	
Total Sewerage Infrastructure		295,210	-	-	295,210	-
Total Capital Expenditure		8,175,620	4,948,277	1,485,040	1,577,803	164,500



## How Council Raises its Revenue from Ratepayers

There are two types of revenue raised from ratepayers. The general approach adopted by Council in its revenue policy for each type of revenue is as follows:

### **Fees and Charges**

These are the fees for particular services provided where the use of the service is discretionary or the charge only applies to the individual ratepayers who use the service. In these cases Council's policy is:

- where possible, to set the charges to recover the full attributed cost of providing the service; or
- where not possible, and therefore the cost of the service is subsidised by all ratepayers, to clearly show the extent of the subsidy. Some subsidies are unavoidable because of regulatory caps on the fee that can be charged.

Council has embarked on a program aimed at thoroughly investigating the roles and functions undertaken by Council and how these functions are funded. This will include a detailed review of service levels and the setting of fees and charges.

### **Rates**

Rates are levied annually on each registered property owner in the Shire. Council's policy is to set rates at a level that will ensure Council's long term financial sustainability, taking into account:

- the services which the community expects Council to provide;
- the cost of maintaining and replacing assets;
- the expected level of income from grants;
- the servicing of a prudent level of borrowings, to preserve intergenerational equity; and
- the need to cover subsidies in the cost of providing services not fully recouped from fees and charges.

They are tempered by the community's ability to pay as ascertained through formal consultation.

### **Allocation of rate burden between ratepayers**

Council recognises that rates are a tax and should therefore:

- comply with the principles of taxation including equity, efficiency, simplicity and sustainability; and
- be applied for the overall public benefit of all ratepayers.

In considering the rating structure for the Shire, Council seeks to achieve a reasonable and equitable distribution of the rate burden across all categories of ratepayers. It does this by structuring the rate by:

- a) dividing rateable land into sub-categories having similar characteristics;
- b) dividing the ordinary rate into:
  - i. a base rate; and

- ii. an ad valorem rate; and
- c) using special rates where appropriate for specific projects or well defined purposes.

#### **Categories of rateable land**

Under the Local Government Act there are 4 permissible categories of rateable land: residential, farmland, business and mining.

Councils have discretion to divide these categories into sub-categories for the purpose of making the ordinary rates applicable to each of them. Residential sub-categories must be rural residential or based on centres of population and business sub-categories must be based on centres of activity.

#### **Ordinary rates**

Ordinary rates must be levied by Council each year. Each Council may structure its ordinary rate:

- entirely as an ad valorem rate (i.e. cents in the dollar on the Valuer-General's unimproved capital valuation), which may be subject to a minimum amount; or
- as a base amount plus an ad valorem amount, in which case the base amount for a category or sub-category cannot raise more than 50% of the rates for that category or sub-category.

Council has adopted a policy of using the second or two-part rating structure by levying a base amount plus an ad valorem amount, for the reasons explained below. Ordinary Rates are applied to properties on the basis of independent valuations supplied to Council on all rateable properties within the Shire boundaries by Land and Property Information NSW.

In accordance with s.497 of the Local Government Act 1993 the structure of the Ordinary Rate comprises:

- i) a base amount; plus
- ii) an ad valorem component (i.e. a rate levied on the unimproved land value).

Each property is categorised into one of four rating categories. The property is then sub-categorised which determines the base amount and the ad valorem rate that is levied on that property.

#### **Base amounts**

The base amount, which is a component of the ordinary rate, is a set dollar amount for each sub-category. Council uses a base amount in recognition of the fact that there are basic services provided by Council and general administrative and overhead costs that benefit all properties regardless of rateable value, which in equity should be borne equally by all ratepayers. It also avoids the uneven distribution of the rate burden that would result from a wholly ad valorem rate structure. Base amounts tend to eliminate highs and lows in the total rate burden within each sub-category.

Base rates are used by Councils to reflect the costs of service provision and operational requirements of the organisation. In principle, the base rates should reflect the required costs that need to be met by a Council and its community before other works or services are provided. This includes costs associated with insurance, contributions to the NSW Rural Fire Service and Town Fire Brigades, libraries, museums, electricity and gas and some wages. In setting the base amount for each sub-category Council has sought to achieve a fair and equitable balance between the ratepayers in each sub-category and between sub-categories.

Under Local Government legislation Council is allowed to raise up to 50% of its rates income from base rates and the remainder from ad valorem rates based on the Valuer General's assessment of a property's Unimproved Capital Value (UCV). In past years Council has set its base rates well below the 50% mark. As the costs of living have increased and government subsidies to Council have reduced, the cost of common services of Council to operate have increased.

#### **Ad valorem rates**

Once the base amount is set, the balance of the ordinary rates is calculated as a percentage of the Valuer-General's valuation for each parcel of land. It is a principle of local government rating in NSW that the majority of the rate burden is imposed based on the value of rateable property, so this must remain the primary and predominant determinant of overall rates.

The current base date for all valuations in the Shire is 1 July 2022 and was effective from 1 July 2023.

#### **Special rate variations**

Special rate variations have been levied by Council for specific projects. They may be levied on all rateable land in the Shire or only part of it. Council currently has in effect for the 2023/24 Operational Plan a Special Rate Variation for funding the program of infrastructure renewal for roads, bridges, footpaths and buildings within the Blayney Shire.

#### **Pensioner rates concessions**

In accordance with NSW State government policy, as embodied in s.575 of the Local Government Act 1993, Council allows eligible pensioners a concession of \$250 on their assessments for rates and domestic waste management charges. Some part of this is recouped from government, but a substantial part of this concession falls to be borne by

Council or, effectively, non-concessional ratepayers. For the 2022/23 year pensioner concessions were allowed on 581 rate assessments. The rates yield in the tables above is gross revenue before allowing for these concessions.

#### **Hardship policy**

Ratepayers who are suffering genuine hardship in payment of their rates may apply to Council for special consideration. This may include agreement to a periodical payment arrangement or in some cases reduction or waiver of interest on overdue rates. Full

details are set out in the Pensioner and Rates Hardship Policy (policy 5E) available on Council's website.

## Rates and Annual Charges

### **Rating Structure for the 2023/24 Rating Year**

As an organisation, Council is committed to providing revenue-raising policies, which are simple, fair, uniform and more importantly acceptable to the wider community.

Council, at all times, strives to make more effective, efficient and economic use of all available resources by fostering a co-operative approach within the organisation specifically and the broader community generally.

The Local Government Act 1993 prescribes that Council may raise revenue in a number of different ways. These include rates, charges, fees, grants, borrowings and investment earnings.

Included in this Revenue Policy is Council's pricing policy, proposed borrowings and a schedule of Fees and Charges. Following are the forms of charges that Council will be levying on properties in the 2023/24 Financial Year.

### **Rate structure 2023/24**

Pursuant to s.405 of the Local Government Act, Council must have for inspection at its office a map<sup>1</sup> that shows the parts of its area to which each category, and sub-category, of the ordinary rate and each special rate included in the draft operational plan applied during a period of public exhibition.

Council has proposed the following restructure for a total increase to rates income of 3.7% per the approved Rate peg. The following rates structure for 2023/24 is proposed:

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<sup>1</sup> These maps are available for inspection at Council's Administration Office at 91 Adelaide Street, Blayney. They may also be accessed from Council website on:  
<https://maps.blayney.nsw.gov.au/intramaps90public/default.htm?project=BSCExternal&module=Rates> option under Rates in the Module Menu.

## Rate Structure

Rating Structure for the 2023/2024 Rating Year							
Name of Category/Sub Category	No. of Assessments	Base Rate	Ad Valorem	Land Value	Total Yield	Average Rate	% Yield from Base Amount
<b>Residential</b>							
Ordinary Rate	1,200	\$370	0.00112911	\$405,175,200	\$901,487	\$751.24	49.25%
Blayney & Carcoar	1,407	\$370	0.00230344	\$240,286,300	\$1,074,075	\$763.38	48.47%
Millthorpe	330	\$370	0.00110024	\$118,187,000	\$252,134	\$764.04	48.43%
<b>Business</b>							
Ordinary Rate	128	\$475	0.00370041	\$31,780,510	\$178,401	\$1,393.76	34.08%
Business Blayney	171	\$475	0.00613150	\$24,733,700	\$232,880	\$1,361.87	34.88%
Business Millthorpe & Carcoar	56	\$475	0.00341157	\$14,951,900	\$77,609	\$1,385.88	34.27%
<b>Farmland</b>							
Ordinary Rate	720	\$600	0.00127720	\$1,523,393,130	\$2,377,681	\$3,302.33	18.17%
<b>Mining</b>							
Ordinary Rate	1	\$1,200	0.03704824	\$564,000	\$18,542	\$18,542.01	6.47%
Mining Gold		\$1,200	0.04357993				
Mining Gold / Copper Combined	1	\$1,200	0.04185352	\$116,400,000	\$4,872,950	\$4,872,949.96	0.02%
<b>Total Yield</b>				<b>\$2,475,471,740</b>	<b>\$9,985,759</b>		

## Annual Charges Sewer Services for Blayney and Millthorpe

### For Residential Properties

A uniform sewerage charge is applied to all residential customers in accordance with the Department of Environment, Climate Change and Water Best Practice sewer pricing guidelines.

Sewerage Charges have been set to meet the requirements of the State Government Best-Practice Management of Water and Sewerage guidelines that requires prices to be set based on long term strategic business planning and full cost recovery. The following wastewater (sewerage) service charges for 2023/24 are proposed:



Residential			
	Access Charge	No. of Properties	Total Yield
Connected	\$800	1,544	\$1,235,200
Vacant (Unconnected)	\$412	123	\$50,676
Estimated Total Yield			\$1,285,876

#### For Non-residential Properties

A two-part tariff, being a Connection Charge and a Usage Charge will be applied. Non-Residential properties include multiple occupancies, such as non-strata flats and units, and those properties which are categorised as "Business" for rating purposes.

The **Connection Charge** is determined by multiplying the access charge applicable to the water service connection size, by the Sewerage Discharge Factor (SDF).

The **Usage Charge** is the estimated % of a customer's water consumption that is discharged into the sewer. It is determined by multiplying the number of kilolitres of water consumed, by the SDF, and then by the scheduled per kilolitre usage charge determined by Council.

Council issues sewer usage charges every three months in arrears and are included on the rates instalment notice.

The SDF is a customer's estimated volume discharged into the sewerage system to the customer's total water consumption. For non-residential properties the SDF varies based on the usage requirements of a customer's enterprise.



#### Proposed Non-Res Sewer Charges for 2023/24

	Annual Charge (Prior to SDF Factor)	No. of Properties	Quarter Charge before SDF applied	Min. quarterly amount charged
20mm Water Service	\$668	161	\$167	\$200
25mm Water Service	\$1,020	21	\$255	\$200
32mm Water Service	\$1,662	18	\$415	\$200
40mm Water Service	\$2,604	11	\$651	\$200
50mm Water Service	\$4,060	24	\$1,015	\$200
80mm Water Service	\$10,380	1	\$2,595	
100mm Water Service	\$16,272	6	\$4,068	
150mm Water Service	\$36,620	2	\$9,155	
Vacant/Unmetered	\$412	54		
Usage Charge (per kl)	\$1.71			
<b>Estimated Total Yield</b>				<b>\$452,282</b>

#### Future Sewerage Infrastructure Subsidy Charge

Council has prepared a Sewerage Development Servicing Plan which informs Council of the Developer Charges to be applied to new development. The Developer Charges are levied under s.64 of the Local Government Act and contribute to funding Council's future expansion of the sewerage infrastructure as a result of the new development.

The Development Servicing Plan is prepared in accordance with the 2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater issued by the Minister for Lands and Water, pursuant to s.306(3) of the Water Management Act.

Council has elected to levy Developer Charges lower than the calculated Developer Charges for the 2 service areas, Blayney and Millthorpe. The Developer Charges have been set in consideration of financial, social and environmental factors to determine a Developer Charge which is balanced, fair and meets Council's objectives. The cross-subsidy, resulting from capping of Developer Charges, must be disclosed in Council's DSP, annual Operational Plan and Annual Report.

The amount determined per Typical Residential Bill (TRB) is disclosed below and will apply to all properties as follows:

Future Sewerage Infrastructure Subsidy Charge			
	Access Charge	No. of Properties	Total Yield
Connected - Residential	\$61	1512	\$92,232
Connected - Business	\$61	242	\$14,762
Vacant (Unconnected)	\$61	123	\$7,503
<b>Estimated Total Yield</b>			<b>\$114,497</b>

#### Liquid Trade Waste Charges for 2023/24

Commercial (Non-Residential)		
	Annual Fee	No. of Properties
Annual Trade Waste Fee	\$124	65
Annual Trade Waste Fee (Large Dischargers Category 3)	\$456	1
Liquid Trade Waste User Charges with Trade Waste Agreement (Category 1, Category 2/2s)	\$2.47	23
Liquid Trade Waste User Charges with No Trade Waste Agreement	\$24.70	12
Excess Mass Chargers for Category (3 Dischargers)	\$as per the table in fees and charges	
Water Testing Charges (if required)	\$320 per quarter	1
<b>Estimated Total Yield</b>		<b>\$72,360</b>

#### Annual Charges - Waste Management

Domestic Waste Management services are provided to the residents of Blayney, Millthorpe, Carcoar, Lyndhurst, Neville, Panuara, Newbridge, Hobbys Yards, Barry, Forest Reefs and specific rural areas. The service includes a weekly garbage collection service and a fortnightly recycling collection service.

Domestic Waste Management Charge and the Non-Domestic Waste Management Charge reflect the cost to provide this service.

A Waste Management Levy is applied to all properties in the Blayney Shire to create an equitable contribution by all residents towards the operation of the Blayney Waste Facility, in particular management and processing of recycling and green waste, which will incur a significant increase in costs.



Charge Category and Description	Annual Charge	No. of Properties
<b>Waste Management Levy</b>	<b>2023/24</b>	
<b>Waste Management Levy</b> <i>This is waste management charge is applied to all properties funding waste disposal services for the Blayney Shire</i>	\$60	4,119
<b>Domestic Waste Management</b>		
<b>Domestic Waste Management Service Charge</b> <i>This is applied to properties that have a residence within the waste collection area.</i>	\$376	2,661
<b>Domestic Waste Management Availability Charge</b> <i>This charge is applied to properties within the waste collection area that do not have a service but it is available i.e. vacant land</i>	\$68	321
<b>Commercial (Non-Domestic) Waste Management</b>		
<b>Non-Domestic Waste Management Service Charge</b> <i>This is applied to properties for non-domestic properties within the waste collection area</i>	\$484	331
<b>Non-Domestic Waste Management Availability Charge</b> <i>This charge is applied to properties within the waste collection area that do not have a service but it is available i.e. vacant land</i>	\$68	90
<b>Non-Domestic Waste Service Management Charge for Charity and Not Profit Organisations</b> <i>This is applied to the above properties for non-domestic properties within the waste collection area</i>	\$132	15
<b>Extra Services</b>		
Additional Garbage Charge – per red bin	\$344	91
Additional Recycling Charge – per yellow bin	\$140	31
<b>Total Yield</b>		<b>\$1,473,452</b>



## Proposed Borrowings

Council determines borrowing requirements in conjunction with the review of its 10-year Long Term Financial Plan (LTFP). The borrowing of funds, if required, will be in accordance with Part 12 - Loans (sections 621,622,623 and 624) of the Local Government Act and the Minister of Local Government Borrowing Order.

The 2023/24 Operational Plan does not allow for any borrowings.

## Pricing Policy

The delivery of goods and services within available resources provides the framework behind the determination of Council pricing structure. The recovery of costs in the provision of goods and services is considered central to the efficient operation of the organisation. Adherence to Council's pricing obligations under the Local Government Act 1993, the Local Government Regulations and other legislation may dilute Council's attempt to recover costs in the provision of some goods and services.

Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised.

Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs.

Generally, Council endeavours to recover the cost of providing the goods and services, recognising its community service obligations and the ability to pay.

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Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised which is aligned to the priorities of the Community Strategic Future Direction 4: Enhance facilities and networks that support Community, Sport, Heritage and Culture.



Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that, the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs.

Generally, Council endeavours to recover the cost of providing the goods and services, recognising its community service obligations and the ability to pay.

In accordance with s.608 of the *Local Government Act 1993* and other applicable legislation, Council charges and recovers approved fees for any services it provides as contained within its schedule of fees and charges.

All of Council's fees and charges are reviewed on an annual basis prior to the finalisation of Council's Annual Operational Plan. From time to time, other state agencies may alter statutory fees and these will be automatically updated on the Council's website. Council is authorised pursuant to s.608 to charge and recover an approved fee for any service it provides other than a service provided on an annual basis for which it makes an annual charge under s.501.

In determining its fees under s.608, Council has taken into consideration the following factors as prescribed:

- The cost to Council of providing the service
- The price suggested for that service by an relevant industry body or in any schedule of charges published from time to time by the department
- The importance of the service to the community
- Any factors specified in the regulations

Also, in accordance with s.404(5) of the Local Government Act, Council is not required to and does not provide any information in its Schedule of Fees of its pricing policy, which could confer a commercial advantage on a competition in respect to Council's business enterprises.

The Fees and Charges are provided as attachment to this document. The following are a summary of Council's pricing policy applied to its Fees and Charges:

Ref.	Pricing Policy	Description
<b>S</b>	<b>Statutory</b>	This is the amount required to be charged by legislation for this activity. Where this principle applies, Council has no discretionary power to alter the amount.
<b>R</b>	<b>Regulatory</b>	Where this principle applies fee received covers up to the maximum amount recommended by the Office of Local Government.

<b>FC</b>	<b>Full Cost Recovery</b>	Priced as to return a total cost recovery of all direct and indirect for the activities provided, including in some cases, making provision for future capital expenditure and commercial mark-ups.
<b>PC</b>	<b>Partial Cost Recovery</b>	Subsidised operations, priced well below the cost of providing this activity, which are of benefit to the community as a whole and undertaken voluntarily by Council or as a requirement of the Act. It is considered that charging at full cost recovery would deprive members of the community of the ability to participate / enjoy these activities.
<b>PG</b>	<b>Public Good</b>	Service provides a broad community benefit at zero cost recovery. It is considered impractical or inconceivable to charge for service on a user basis.
<b>CP</b>	<b>s.711 Contributions Pricing</b>	To ensure s.7.11 developer contributions reflect the costs incurred in providing infrastructure, community facilities / services, open space and recreational facilities, required to meet the additional needs of the community created by new development and by doing so, ensure the local amenity does not diminish.

#### **Goods and Services Tax**

Goods and Services Tax (GST) of 10% is payable on several services provided by the Council. In general, GST will not be payable on regulated fees and charges, unless contestable. Fees and Charges regulated under the Local Government Act include planning and development fees, zoning, development application fees and dog registration fees. GST will be generally payable on non-regulated fees unless a specific exemption applies. This document identifies where GST is applicable or is not applicable.

# **2023/24**

## **Schedule of Fees & Charges**



Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Administration	<b>Dishonoured Payments</b>			
Administration	- Fee for returned payments (each instance) in addition to bank charge.	PC	\$ 22.00	±
Administration	<b>Black &amp; White Photocopying</b>			
Administration	- A4 Copies (each)	PC	\$ 4.00	±
Administration	- A3 Copies (each)	PC	\$ 5.00	±
Administration	- A2 Copies (each)	PC	\$ 25.00	±
Administration	- A1 Copies (each)	PC	\$ 29.00	±
Administration	- Double Sided - Above fee PLUS 50%	PC		
Administration	<b>Colour Photocopying</b>			
Administration	- A4 Copies (each)	PC	\$ 4.00	±
Administration	- A3 Copies (each)	PC	\$ 5.00	±
Administration	- A2 Copies (each)	PC	\$ 38.00	±
Administration	- A1 Copies (each)	PC	\$ 62.00	±
Administration	- Double Sided – Above fee PLUS 50%	PC		
Administration	<b>GIS Search and Retrieve Information</b>			
Administration	- A4 Sheet	PC	\$ 74.00	±
Administration	- A3 Sheet	PC	\$ 88.00	±
Administration	- A2 Sheet	PC	\$ 120.00	±
Administration	- A1 Sheet	PC	\$ 167.00	±
Administration	- A0 Sheet	PC	\$ 186.00	±
Administration	<b>PA System Hire (Community Groups and Agencies Only)</b>			
Administration	- PA System (per day)	PC	\$ 138.00	±
Administration	- Security Deposit (Refundable)	PC	\$ 100.00	
Administration	<b>Computer Projector Hire (Community Groups and Agencies Only)</b>			
Administration	- Projector (per day)	PC	\$ 221.00	±
Administration	- Security Deposit (Refundable)	PC	\$ 100.00	
Administration	<b>Section 603 Certificates</b>			
Administration	- Certificate Fee	S**	\$ 95.00	
Administration	- Additional Urgent Fee (within 48hrs)	FC	\$ 76.00	±
Administration	- Refund / Cancellation Fee	FC	\$ 35.00	±
Administration	- Duplicate Certificate Fee	FC	\$ 69.00	±
Administration	<b>Subpoena Charges</b>			
Administration	- Ordinary Hours (per hour)	FC	\$ 347.00	±
Administration	- Overtime Hours (per hour)	FC	\$ 465.00	±
Administration	- Urgency Fee (<5 working days notice)	FC	\$ 123.00	±
Administration	*This fee includes the supply of information under the Workplace Injury Management and Workers Compensation Act 1998**			
Administration	<b>Rate enquiry / Property enquiry / Valuation enquiry (fee per property)</b>			
Administration	- Written (per hour)	FC	\$ 130.00	±
Administration	- Per 15 mins	FC	\$ 83.00	±
Administration	<b>Staff Costs</b>			
Administration	- General Manager/Directors per hour	FC	\$ 360.00	±
Administration	- Managers per hour	FC	\$ 286.00	±
Administration	- Clerical/Admin Staff per hour	FC	\$ 213.00	±
Administration	- Works Staff per hour	FC	Full Cost + 30%	±
Administration	- Scanning and Emailing of Documents	FC	Full Cost + 30%	±
Administration	<b>Access to Information – Government Information (Public Access) Act</b>			
Administration	<b>Formal Application</b>			
Administration	- Processing Fee	S**	\$ 30.00	
Administration	- Processing Charge (per hour)	S**	\$ 30.00	
Administration	<b>Internal Review</b>			
Administration	- Processing Fee	S**	\$ 40.00	
Administration	*Note: Applicants are entitled to a 50% reduction of processing charges on financial hardship grounds or if the information required is of special benefit to the public generally.			
Administration	<b>Business Paper Supply</b>			
Administration	- Supply of Business Paper per month (other than current month's Council meeting)	PC	\$ 43.00	±
Administration	- Additional Postage & Handling Charge	PC	\$ 33.00	±
Administration	<b>Corporate Plan Supply</b>			
Administration	- Supply of either Community Strategic Plan, Delivery Program or Operational Plan	PC	\$ 68.00	±
Administration	<b>Rates</b> Hardship provisions apply per Council policy (s.566 Local Government Act)			
Administration	- Copy of rates/instalment notice	PC	\$ 27.00	±
Administration	- Processing fee - refund overpayment of rates	PC	\$ 38.00	±
Administration	- Accrual of Interest on Overdue Rates and Charges	S**	9%	
Administration	- Debt Recovery charges on Overdue Rates and Charges (s.712) including prior legal action, legal action and late stage intervention	FC	Full Cost	
Administration	<b>Sundry Debtors</b>			
Administration	- Debt Recovery charges on Sundry Debtors including late stage intervention and service fee.	FC	Full Cost	±
Engineering	<b>Application for Change of Street Number and Address</b>			

\*\*Please Note: Statutory fee as advised by responsible authority are subject to change without notice



Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Engineering	- Application Fee	FC	\$ 476.00	±
Engineering	- Administration Fee (if approved)	FC	\$ 222.00	±
Engineering	<b>Permanent Road Closure</b> <i>Applicant to pay all fees to external parties</i>			
Engineering	- Application for Closing of Public Road	R	\$ 387.00	±
Engineering	<b>Temporary Road Closure</b>			
Engineering	- Advertising fee for temporary closures for festivals etc.	R	Full Cost + 30%	±
Engineering	<b>Driveway Access Levels</b>			
Engineering	- Inspection Fee	FC	\$ 168.00	±
Engineering	- Design Fee	FC	\$ 281.00	±
Engineering	- Rural Address Numbers	PC	\$ 36.00	±
Engineering	<b>Kerb and Gutter Security Deposit</b> •Where a concrete kerb and gutter or footpath exists outside a development site (per lineal metre). •Where remediation is to be undertaken by Council, works will be charged at the applicable Private Works rate. Private Works is <u>not exempt</u> . •Works charge under section 247 of the Roads Act may recover the cost of paving, kerb, gutter and footpath. Contribution is 50% and is GST exempt and not allocated to trust.			
Engineering	- Kerb and Gutter (per lineal metre)	FC	\$ 146.00	
Engineering	- Minimum Charge	FC	\$ 583.00	
Engineering	- Footpaths (per square metre)	FC	\$ 162.00	
Engineering	- Minimum Charge	FC	\$ 583.00	
Engineering	<b>Inspections – Road Construction</b> <i>Charge for inspections in respect of road construction by private developers.</i>			
Engineering	- Inspection of Construction Site (per lineal metre)	FC	\$ 17.00	±
Engineering	<b>Bond – Civil Construction</b>			
Engineering	Bond for civil construction works to be included in Councils Asset Register, to be held per time frame specified in Development Application.	FC	At GM Discretion	
Engineering	<b>Street Signs</b>			
Engineering	- Provision and installation of each sign	FC	\$ 542.00	±
Engineering	<b>Street Trees</b>			
Engineering	- Provision and installation of street trees per lot	PC	\$ 287.00	±
Emergency Services & Fire Protection	<b>Receive Annual Fire Safety Statement</b>	PC	\$ 62.00	±
Emergency Services & Fire Protection	<b>Follow-up/Reminder Overdue Fire Safety Certificate</b>	PC	\$ 62.00	±
Animal Control	<b>Companion Animal Registration</b> <i>Fees set by legislation for lifetime of animal.</i> <i>Fees set under clause 18 or 27 of the Companion Animals Regulation are adjustable annually by advice from the Office of Local Government. If such fees are adjusted following the adoption of these fees and charges, then the adjusted fees prevail.</i>			
Animal Control	- Dog - Desexed	S**	\$ 69.00	
Animal Control	- Dog - Desexed (eligible pensioner)	S**	\$ 29.00	
Animal Control	- Dog - Desexed (sold by pound)	S**	\$ -	
Animal Control	- Dog - Not Desexed or Desexed (after relevant age)	S**	\$ 234.00	
Animal Control	- Dog - Not Desexed (not recommended)	S**	\$ 69.00	
Animal Control	- Dog - Not Desexed (recognised breeder)	S**	\$ 69.00	
Animal Control	- Dog - working	S**	\$ -	
Animal Control	- Dog - Service of the State	S**	\$ -	
Animal Control	- Dog - Assistance Animal	S**	\$ -	
Animal Control	- Cat - Desexed or Not Desexed	S**	\$ 59.00	
Animal Control	- Cat - Eligible pensioner	S**	\$ 29.00	
Animal Control	- Cat - Desexed (sold by pound/shelter)	S**	\$ -	
Animal Control	- Cat - Not desexed (not recommended)	S**	\$ 59.00	
Animal Control	- Cat - Not desexed (recognised breeder)	S**	\$ 59.00	
Animal Control	- Registration late fee	S**	\$ 19.00	
Animal Control	<b>Annual Permit Fees</b>			
Animal Control	- Undesexed cat by four months of age	S**	\$ 85.00	
Animal Control	- Dog declared to be dangerous	S**	\$ 206.00	
Animal Control	- Dog declared to be restricted breed or restricted by birth	S**	\$ 206.00	
Animal Control	- Permit late fee	S**	\$ 19.00	
Animal Control	<b>Impounding of Dogs</b>			
Animal Control	- per dog for first impounding	PC	\$ 70.00	±
Animal Control	- for any subsequent impounding	PC	\$ 139.00	±
Animal Control	- Sustenance of Dogs whilst impounded (per day or part thereof)	PC	\$ 20.00	±
Animal Control	- Surrender Animal	PC	\$ 238.00	±
Animal Control	<b>Sale of Impounded Dogs (all microchipped, vaccinated and wormed)</b> The General Manager has authority to reduce fees for the sale of impounded animals if this is in the interests of rehoming the animal.			
Animal Control	- Pups under 6 months	FC	\$ 160.00	±

\*\*Please Note: Statutory fee as advised by responsible authority are subject to change without notice



Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Animal Control	- Dogs over 6 months	FC	\$ 90.00	±
Animal Control	- Council Microchipping Fee <i>This is subject to change if Vet Pricing Schedule changes.</i>	FC	\$ 35.00	±
Animal Control	<b>Cat Trap / Dog Trap</b>			
Animal Control	- Weekly Hire	FC	\$ 33.00	±
Animal Control	- Deposit (Refundable)	FC	\$ 100.00	
Animal Control	- Trap Replacement – in the event that the trap is lost or needs to be replaced	FC	\$ 350.00	±
Animal Control	<b>Straying Livestock</b>			
Animal Control	- Per incident of impounding PLUS transport fee below (small stock)	FC	\$ 216.00	±
Animal Control	- Per incident of impounding without transport (large stock plus carrier fees)	FC	\$ 83.00	±
Animal Control	<b>Livestock Impounding</b>			
Animal Control	- Horses & Cattle - Sustenance whilst impounded per head per day	FC	Full Cost + 30%	±
Animal Control	- Sheep - Sustenance whilst impounded per head per day	FC	Full Cost + 30%	±
Animal Control	- All Other Animals - Sustenance whilst impounded per head per day	FC	Full Cost + 30%	±
Animal Control	- Veterinary Costs whilst impounded	FC	Full Cost + 30%	±
Animal Control	- Loss or Damage caused by straying stock including repairs	FC	Full Cost + 30%	±
Animal Control	<b>Impounding Articles</b>			
Animal Control	- Per incident of impounding PLUS transport fee	FC	\$ 356.00	±
Animal Control	- Storage fee – per article per day	FC	\$ 33.00	±
Animal Control	- Notification / incident	FC	\$ 118.00	±
Animal Control	<b>Transport Fee</b>			
Animal Control	- Transport of any article or animal	FC	Full Cost + 30%	±
Animal Control	<b>Ranger / Staff Duties</b>			
Animal Control	- Per Hour (incl. vehicle cost)	FC	\$ 213.00	±
Animal Control	<b>Dangerous / Menancing Dogs</b>			
Animal Control	- Dangerous Dog Collar	FC	\$ 46.00	±
Animal Control	- Dangerous Dog Sign	FC	\$ 43.00	±
Environmental Health	<b>Health Act</b>			
Environmental Health	- Registration under the Public Health Act & Regulation		Nil	
Environmental Health	- Inspection of Barber/Hairdressers, Beauty Salon & Skin Penetration Premises	PC	\$ 151.00	
Environmental Health	- Inspection of Cooling Tower	PC	\$ 162.00	
Environmental Health	- Reinspection Fee	PC	\$ 81.00	
Environmental Health	<b>Food Act</b>			
Environmental Health	- Annual Administration Charge	R	\$ 200.00	
Environmental Health	- Inspection fee - Low Risk Food Premises	PC	\$ 97.00	
Environmental Health	- Inspection fee - Medium & High Risk Food Premises	PC	\$ 200.00	
Environmental Health	- Reinspection fee - high, medium and low risk food premises	PC	\$ 97.00	
Environmental Health	- Improvement Notice	R	\$ 330.00	
Environmental Health	<b>Events (markets, shows etc.)</b>			
Environmental Health	Annual registration of a single individual food stall for 12 months (1 Jan - 31 Dec) operating at multiple events within Blayney Shire under the Local Government Act	PC	\$ 32.00	
Environmental Health	- Inspection of temporary food premises (whole event, multiple premises) maximum of 20 stalls	PC	\$ 65.00	
Environmental Health	- Inspection of temporary food premises (whole event, multiple premises) 21 or more stalls	PC	\$ 499.00	
Environmental Health	<b>Giving Effect to an Order</b>			
Environmental Health	- Administration Fee	PC	\$ 618.00	
Environmental Health	<b>Protection of Environment Operations Act 1997</b>			
Environmental Health	- Registration Inspection Fee - Underground Petroleum Storage System	R	\$ 162.00	
Environmental Health	- Registration Reinspection Fee - Underground Petroleum Storage Systems	R	\$ 81.00	
Local Government Act	<b>Activities Requiring Approval under S.68 Local Government Act</b>			
Local Government Act	Part A – Structures or places of public entertainment			
Local Government Act	- Install a manufactured home on an allotment (includes certificate of completion)	FC	\$ 1,015.00	
Local Government Act	Part B – Water supply, sewerage & stormwater drainage work			
Local Government Act	- General	FC	\$ 400.00	
Local Government Act	- Drainage works for new dwellings and dwelling alterations in a area serviced by sewer mains	FC	\$ 400.00	
Local Government Act	- Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains including new geotech system	FC	\$ 648.00	
Local Government Act	- Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains (no new geotech system required)	FC	\$ 400.00	
Local Government Act	- Drainage works for commercial and/or industrial development	FC	\$ 400.00	
Local Government Act	PLUS fee for additional drainage works charged per item i.e. closet, urinal, sanitary fitting, kitchen/laundry sink, shower	FC	\$ 32.00	
Local Government Act	Part C – Management of waste			
Local Government Act	- General	FC	\$ 324.00	
Local Government Act	Part D – Community Land			
Local Government Act	- General	FC	\$ 324.00	
Local Government Act	Part E – Public Roads			
Local Government Act	- General	FC	\$ 324.00	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Local Government Act	Part F – Other			
Local Government Act	- General	FC	\$ 324.00	
Local Government Act	- Approval to operate Caravan Park, camping ground or manufactured home estate (does not include State Govt. levy of \$2.70 per site)	PC	\$ 648.00	
Local Government Act	PLUS per site	PC	\$6 per site	
Local Government Act	- Approval to operate primitive camping ground (does not include State Govt. Levy of \$2.70 per site)	PC	\$ 648.00	
Local Government Act	PLUS per site	PC	\$6 per site	
Local Government Act	- Manufactured Homes Estates	PC	\$ 648.00	
Local Government Act	PLUS per site	PC	\$6 per site	
Local Government Act	- Application for renewal of an approval or for annual inspection of Caravan Park, camping ground or manufactured home estate	PC	\$ 648.00	
Local Government Act	PLUS per site	PC	\$6 per site	
Local Government Act	- s68 Modification after approval - minor	PC	\$ 119.00	
Local Government Act	- s68 Modification after approval - major	PC	50% of original fee	
Local Government Act	<b>Permanent Structure within Footpaths - Local Government Act</b>			
Local Government Act	- Per square metre per annum	PC	\$ 108.00	
Local Government Act	<b>Local Government Act Section 68 Part F</b>			
Local Government Act	- Inspection - Caravan Parks	PC	\$ 205.00	
Local Government Act	- Reinspection - Caravan park	PC	\$ 97.00	
Local Government Act	<b>On Site Management System &amp; Approval to Operate</b>			
Local Government Act	- Inspection Fee	PC	\$ 205.00	
Local Government Act	- Reinspection fee	PC	\$ 205.00	
Local Government Act	- Issuing an approval to operate - Transfer of Ownership (upon inspection and approval or within 3 months <90 days> of inspection and approval for change of owner)	PC	\$ 97.00	
Local Government Act	Hard copy consent (Administration, Printing and Postage)	PC	\$ 68.00	
Local Government Act	<b>Local Government Act Section 611 Fees</b>			
Local Government Act	Annual fee on rails, pipes etc. under or over public place			
Local Government Act	- Jemena Gas Networks (AGL)	R	0.75% of the average annual gross receipts from sale of gas in the LGA over the past 5 years.	
Local Government Act	- Other Utilities	R	As determined by General Manager.	
Development	<b>Section 10.7 Planning Certificates (Sch 4, Part 9 REG)</b>			
Development	- Standard Certificate	S**	\$ 62.00	
Development	- Certificate requiring additional information	S**	\$ 94.00	
Development	- Additional Urgent Fee (within 48hrs)	FC	\$ 194.00	±
Development	<b>Planning Proposal</b>			
Development	- Consistent with strategy	FC	\$ 10,800.00	
Development	- Inconsistent with strategy	FC	\$ 21,600.00	
Development	<b>General</b>			
Development	- Records Search of Building Records (per hour or part thereof)	User Pay	\$ 214.00	±
Development	- Written confirmation Development Consent has commenced	User Pay	\$ 594.00	±
Development	- Building Entitlement (Existing Holding Search)	User Pay	\$ 594.00	±
Development	<b>Planning Advice for a property for sale (or about to be sold)</b> By owner prior to being placed on the market			
Development	- Minor Advice	PC	\$ 124.00	±
Development	- Major Advice	PC	\$ 594.00	±
Development	<b>Clause 4.6 variation to Development Standard</b>			
Development	- Less than 10%	FC	\$ 2,160.00	
Development	- Greater than 10%	FC	\$ 4,320.00	
Development	<b>Application under Section 8.2 EPA Act</b>			
Development	- Review of Council Decision	R	As prescribed in the EP&A Regulation (Sch 4, Part 7)	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Development	<b>Erection of a building or carrying out work (based on cost of development) (Sch 4, Part 7 REG)</b> <i>Fees set under Schedule 4 of the Environmental Planning and Assessment Regulation are adjustable annually by advice from the Planning Secretary and public notice being given on an appropriate NSW Government Website. If such fees are adjusted following the adoption of these fees and charges, then the adjusted fees prevail.</i>			
Development	(a) Development up to \$5,000 estimated cost	S**	\$ 129.00	
Development	(b) Development \$5,001 to \$50,000	S**	\$198 + \$3.00 per \$1,000 (or part thereof) of the estimated cost	
Development	(c) Between \$50,001 to \$250,000	S**	\$412 + \$3.64 per \$1,000 (or part thereof) over \$50,001	
Development	(d)**Between \$250,001 to \$500,000	S**	\$1,356 + \$2.34 per \$1,000 (or part thereof) over \$250,001	
Development	(e)**Between \$500,001 to \$1,000,000	S**	\$2,041 + \$1.64 per \$1,000 (or part thereof) over \$500,001	
Development	(f) **Between \$1,000,001 to \$10,000,000	S**	\$3,058 + \$1.44 per \$1,000 (or part thereof) over \$1,000,001	
Development	(g) **Over \$10,000,000	S**	\$18,565 + \$1.19 per \$1,000 (or part thereof) over \$10,000,001	
Development	** INCLUDES an additional DA fee imposed by the State Government of 0.064 cents in the dollar (or \$64.00 per \$100,000) on developments valued at over \$50,000 (for implementation of Planning NSW 'PLAN FIRST' scheme).			
Development	<b>Dwelling House and not exceeding \$100,000 (Sch 4, Part 2 REG)</b>	S**	\$ 532.00	
Development	<b>Development not involving building work or subdivision (CI.250 REG)</b>	S**	\$ 333.00	
Development	<b>Referral to Heritage Advisor (outside monthly visit)</b> <i>Construction Certificate File Maintenance and Compliance Inspection Fees Apply</i>	PC	\$ 335.00	±
Development	<b>Subdivision of Land (EP &amp; A Reg. Sch 4, Part 2)</b>			
Development	(a)(i) Subdivision (opening of public road)	S**	\$ 777.00	
Development	PLUS per additional lot	S**	\$ 65.00	
Development	(ii) Subdivision (not involving opening of public road)	S**	\$ 386.00	
Development	PLUS per additional lot	S**	\$ 53.00	
Development	(b) Strata	S**	\$ 333.00	
Development	PLUS per additional lot	S**	\$ 65.00	
Development	(c) Registration & Release fee	PC	\$ 170.00	
Development	(d) Subdivision and or strata certificate	PC	\$ 281.00	
Development	PLUS per lot numbered on the plan	PC	\$ 65.00	
Development	<b>Designated Development (EP &amp; A Reg. Sch 4, Part 3)</b>	S**	\$ 1,076.00	
Development	<b>Integrated Development Referral fee (Per Agency) (EP &amp; A Reg. Sch 4, Part 3)</b>	S**	\$ 374.00	
Development	<b>Concurrence Fee (Additional) (EP &amp; A Reg. Sch 4, Part 3)</b>	S**	\$ 374.00	
Development	<b>Processing Fee (EP &amp; A Sch 4, Part 3)</b>	S**	\$ 164.00	
Development	<b>Development requiring advertising or notification (EP &amp; A Reg. Sch 4, Part 3)</b>			
Development	(a) Designated Development	S**	\$ 2,596.00	
Development	(b) Prohibited & Other Advertised Development	S**	\$ 1,292.00	
Development	(c) Development Requiring Notice	S**	\$ 1,292.00	
Development	(d) Community Participation Plan Notified Development	PC	\$ 205.00	
Development	(e) Community Participation Plan Advertised Development	PC	\$ 865.00	
Development	<b>Section 4.55 Modification (EP &amp; A Reg. Sch 4, Part 4) Application Fee</b>			
Development	(a) Section 4.55(1) of the Act (EP & A REG Sch 4, Part 4) - Minor	S**	\$ 83.00	
Development	(b) Section 4.55(1A) of the Act (Sch 4, Part 4 EPA REG) - involving minimal environmental impact	S**	Lesser of 50 % of the original fee OR \$754.00	
Development	(c) Section 4.55(2) or Section 4.56 of the Act (Sch 4, Part 4 EPA REG) - Major			
Development	(d) If original fee less than 1 fee unit under the EPA&A Regulations	S**	50% of original fee	
Development	(e) If the fee for the original application was 1 fee unit or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building	S**	50% of original fee	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Development	(f) If the fee for the original development application was 1 fee unit or more under the EP&A Regulations, and the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less	S**	\$ 222.00	
Development	PLUS an additional amount if notice of the application is required to be given under Section 4.55(2) or 4.56 of the Act	S**	\$ 778.00	
Development	Section 4.55(2) or 4.56(1) that does not involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than original development application specified in item 4.3 or 4.4 of Sch 4 part 4 of the Regulations	S**	See sliding scale in Schedule 4. Part 4 of the EP&A Regulations	
Development	<b>Refund of Fees: DA, CC, CDC, s68</b>			
Development	(a) After issue of consent or approval (No refund)	PC	No Refund	
Development	(b) After lodgement, but prior to issue of consent or approval	PC	Lesser of 50% or \$270	
Development	(c) Compliance Certificate fees where inspections are not carried out	PC	100%	
Development	(d) Construction Certificate fee after lodgement, but prior to issue of construction certificate	PC	Lesser of 50% or \$270	
Development	(e) Septic Tank/Sewer after Approval (No refund)	PC	Nil	
Development	(f) Septic Tank/Sewer prior to Approval	PC	50%	
Development	(g) Compliance Certificate fees where inspections are not carried out	PC	100%	
Construction	<b>Long Service Levy - Payable to Long Service Corporation</b>	PC		
Construction	<b>Construction Certificates (includes engineering construction certificates)</b> <i>Note: The General Manager can authorise reduced fees for construction certificates and complying development on an individual basis where the value of development exceeds \$1,000,000</i>			
Construction	(a) Less than \$12,000	FC	\$ 162.00	±
Construction	(b) Between \$12,001 and \$100,000 PLUS \$5.00 per \$1,000 over \$12,000	FC	\$ 216.00	±
Construction	(c) Between \$100,001 and \$500,000 PLUS \$20.00 per \$5,000 over \$100,000	FC	\$ 702.00	±
Construction	(d) Between \$500,001 and \$1,000,000 PLUS \$15.00 per \$5,000 over \$500,000	FC	\$ 2,808.00	±
Construction	(e) Greater than \$1,000,000 PLUS \$75.00 per \$50,000 over \$1,000,000	FC	\$ 5,616.00	±
Construction	(f) Subdivision Works Certificate (minimum charge)	FC	\$ 432.00	±
Construction	(g) Alternate Solution	FC	By Assessment	±
Construction	(h) Construction Certificate Modification after approval - minor change minimum charge	FC	\$ 119.00	±
Construction	(i) Construction Certificate Modification after approval- major change	FC	\$500 or 50% of original fee whichever is the greater	±
Construction	<b>Complying Development Certificate</b>			
Construction	(a) Less than \$12,000	FC	\$ 416.00	±
Construction	(b) Between \$12,001 and \$50,000	FC	\$ 707.00	±
Construction	(c) Between \$50,001 and \$100,000	FC	\$ 1,404.00	±
Construction	(d) Between \$100,001 and \$500,000	FC	\$ 2,160.00	±
Construction	(e) Between \$500,001 and \$1,000,000	FC	\$ 3,564.00	±
Construction	(f) Greater than \$1,000,001 and \$2,000,000	FC	\$ 5,400.00	±
Construction	(g) Greater than \$2,000,000	FC	By Assessment	
Construction	PLUS Compliance Certificate Fees			
Construction	(h) Modification after certificate issued - updated documents supplied (no reassessment involved)	PG	Nil	
Construction	(i) Modification after certificate issued - minor change	FC	\$ 162.00	±
Construction	(j) Modification after certificate issued - major change	FC	\$500 or 50% of original fee whichever is the greater	±
Construction	<b>Construction Inspections</b>			
Construction	(a) Per inspection - Council PCA	FC	\$ 216.00	±
Construction	(b) Package of 4 inspections	FC	\$ 713.00	±
Construction	(c) Re-Inspection	FC	\$ 216.00	±
Construction	(d) Per Inspection - Private PCA	FC	\$ 432.00	±
Construction	(e) Inspection of a building to be relocated	FC	By Assessment - hourly rate - In addition to any other applicable fee - Full cost recovery	
Construction	<b>Accredited Certifiers</b>			
Construction	- Engagement of accredited certifiers from private sector or other councils to undertake Council Certification Functions	FC	Full Cost + 30%	
Construction	- Private Certifier Fee (EP & A Reg. 263)	S**	\$ 36.00	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Construction	<b>Building Information Certificate</b>			
Construction	(a) Floor area of building or part < 200m <sup>2</sup>	FC	\$ 270.00	
Construction	(b) Floor area of building > 200m <sup>2</sup> and < 2,000m <sup>2</sup>	FC	\$ 270.00	
Construction	PLUS: If > 200m <sup>2</sup> (per m <sup>2</sup> )	FC	\$ 0.55	
Construction	(c) Floor area > 2,000m <sup>2</sup>	FC	\$ 1,258.00	
Construction	PLUS: If > 2000m <sup>2</sup> (per m <sup>2</sup> )	FC	\$ 0.80	
Construction	(d) Unauthorised building works	FC	Fee calculated using Construction Certificate fee, using estimated value of construction works	
Construction	<b>Swimming Pools</b>			
Construction	- Swimming Pool Compliance Certificate Application	S**	\$ 150.00	
Construction	- Registering Pool on Behalf of Owner	S**	\$ 10.00	
Construction	- Initial Inspection Fee	S**	\$ 150.00	
Construction	- Reinspection fee resulting from initial inspection	S**	\$ 100.00	
Waste Management	<b>Residential and Small Business waste</b>			
Waste Management	- 20L Drum	PC	\$ 2.00	±
Waste Management	- Bag of Waste - per bag	PC	\$ 5.00	±
Waste Management	- 240L wheelie bin	PC	\$ 9.00	±
Waste Management	- Timber Waste (processed timber inc. builders timber and furniture (per m <sup>3</sup> ))	PC	\$ 22.00	±
Waste Management	- Timber Waste (processed timber inc. builders timber and furniture (per ½m <sup>3</sup> ))	PC	\$ 11.00	±
Waste Management	- Timber Waste (processed timber inc. builders timber and furniture (per 250L/Kg))	PC	\$ 5.00	±
Waste Management	- Unsorted waste (per m <sup>3</sup> )	PC	\$ 66.00	±
Waste Management	- Sorted waste (per m <sup>3</sup> )	PC	\$ 33.00	±
Waste Management	- Bricks & Concrete (sorted no other waste)(per m <sup>3</sup> )	PC	\$ 33.00	±
Waste Management	- Skip Bin unsorted waste (per m <sup>3</sup> )	PC	\$ 44.00	±
Waste Management	- Resource Recovery Items (provided they are not contaminated; already separated; and do not go into landfill.)	PG	Nil	
Waste Management	- Residential Green Waste (organic material including grass clippings and branches etc.)	PG	Nil	
Waste Management	- Clean Fill	PG	Nil	
Waste Management	- Light and Heavy Steel	PG	Nil	
Waste Management	- Motor Vehicles	PG	Nil	
Waste Management	- Glass containers	PG	Nil	
Waste Management	- Aluminium Cans	PG	Nil	
Waste Management	- Plastic Bottles	PG	Nil	
Waste Management	- Cardboard and Paper	PG	Nil	
Waste Management	- E-Waste Items (all computer, ancillary computer items and televisions)	PG	Nil	
Waste Management	<b>Commercial Waste</b>			
Waste Management	- Commercial green/timber waste requiring mulching (per m <sup>3</sup> )	FC	\$ 32.00	±
Waste Management	- Commercial waste per tonne (weighbridge receipt provided)	FC	\$ 194.00	±
Waste Management	- Commercial waste (per m <sup>3</sup> )	FC	\$ 270.00	±
Waste Management	- Commercial construction & demolition waste (per m <sup>3</sup> )	FC	\$ 73.00	±
Waste Management	<b>Tyres (Residential)</b>			
Waste Management	- Car	PC	\$ 16.00	±
Waste Management	- Truck/small tractor	PC	\$ 32.00	±
Waste Management	- Tractor (large greater than 1m diameter)	PC	\$ 194.00	±
Waste Management	- Tyre components (cut up tyres per m <sup>3</sup> )	PC	\$ 97.00	±
Waste Management	<b>Lounges &amp; mattresses</b>			
Waste Management	- Single lounge or mattress	PC	\$ 11.00	±
Waste Management	- Double lounge or mattress	PC	\$ 16.00	±
Waste Management	<b>Animals</b>			
Waste Management	- Small carcasses (cats, dogs, sheep, goats)	PC	\$ 16.00	±
Waste Management	- Large carcasses (cattle and horses)	PC	\$ 76.00	±
Waste Management	<b>Asbestos (must be triple wrapped in black plastic and sealed)</b>			
Waste Management	- Minimal (no more than a wheel-barrow)	FC	\$ 54.00	±
Waste Management	- Within the local government area (per m <sup>3</sup> )	FC	\$ 432.00	±
Waste Management	<b>Waste generated from outside the Local Government Area</b>	FC	Subject to assessment	±
Waste Management	- Contaminated Material	FC	Subject to assessment	±
Cemeteries	<b>Monumental Works</b>			
Cemeteries	Supply of plaques / interments are performed by Funeral Directors. Council only provides for allocation of plots / niches & keeps records of reservations / interments.			

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Cemeteries	<b>Cemetery Fees</b>			
Cemeteries	- Reservation Fee (Fee deducted from final plot fee)	PC	\$ 640.00	
Cemeteries	- Monument Burial Plot Permit and Grave Fee	PC	\$ 3,257.00	±
Cemeteries	- Lawn Cemetery Burial Plot	PC	\$ 3,257.00	±
Cemeteries	- Re-Opening Fee	PC	\$ 786.00	±
Cemeteries	- Inspection Fee	PC	\$ 370.00	±
Cemeteries	- Interment of Child (under 16 years)	PC	\$ 1,629.00	±
Cemeteries	- Exhumation Administration Fees	PC	\$ 7,862.00	±
Cemeteries	- Niche Walls (Blayney, Carcoar, Hobbys Yards, Lyndhurst, Neville and Millthorpe)	PC	\$ 640.00	±
Cemeteries	- Internment of ashes into existing grave fee (max 4 per lot)	PC	\$ 640.00	±
Cemeteries	<b>Search Fees</b> <i>Cemetery Information required for Family Trees, locating graves, etc.</i>			
Cemeteries	- Per hour	PC	\$ 240.00	±
Cemeteries	- Per 15 min (or part thereof)	PC	\$ 59.00	±
Sewerage Services	<b>Liquid Trade Waste</b> <i>Council will issue Category 1 and 2/2S trade waste usage every three months in arrears.</i>			
Sewerage Services	- Application Fee	FC	\$ 284.00	
Sewerage Services	- Application Fee (Large Dischargers - Category 3)	FC	\$ 478.00	
Sewerage Services	- Re-Inspection Fee	FC	\$ 106.00	
Sewerage Services	- Trade Waste Usage Charges for Category 1 with Prescribed Pre-Treatment (per KL)	PG	Nil	
Sewerage Services	<b>Total mass charges as calculated using individual parameter charges (U):</b>			
Sewerage Services	- Aluminium	FC	\$ 1.00	
Sewerage Services	- Ammonia (as Nitrogen)	FC	\$ 3.00	
Sewerage Services	- Arsenic	FC	\$ 106.00	
Sewerage Services	- Barium	FC	\$ 53.00	
Sewerage Services	- Biochemical Oxygen Demand (BOD)	FC	\$ 1.00	
Sewerage Services	- Boron	FC	\$ 1.00	
Sewerage Services	- Bromine	FC	\$ 22.00	
Sewerage Services	- Cadmium	FC	\$ 492.00	
Sewerage Services	- Chloride	PG	Nil	
Sewerage Services	- Chlorinated Hydrocarbons	FC	\$ 53.00	
Sewerage Services	- Chlorinated phenolic	FC	\$ 2,124.00	
Sewerage Services	- Chlorine	FC	\$ 2.00	
Sewerage Services	- Chromium	FC	\$ 36.00	
Sewerage Services	- Cobalt	FC	\$ 22.00	
Sewerage Services	- Copper	FC	\$ 22.00	
Sewerage Services	- Cyanide	FC	\$ 107.00	
Sewerage Services	- Fluoride	FC	\$ 5.00	
Sewerage Services	- Formaldehyde	FC	\$ 2.00	
Sewerage Services	- Oil and Grease (Total O & G)	FC	\$ 2.00	
Sewerage Services	- Herbicides/defoliant	FC	\$ 1,063.00	
Sewerage Services	- Iron	FC	\$ 2.00	
Sewerage Services	- Lead	FC	\$ 53.00	
Sewerage Services	- Lithium	FC	\$ 11.00	
Sewerage Services	- Manganese	FC	\$ 11.00	
Sewerage Services	- Mercaptans	FC	\$ 107.00	
Sewerage Services	- Mercury	FC	\$ 3,540.00	
Sewerage Services	- Methylene Blue Active Substances	FC	\$ 1.00	
Sewerage Services	- Molybdenum	FC	\$ 1.00	
Sewerage Services	- Nickel	FC	\$ 36.00	
Sewerage Services	- Nitrogen (as TKN – Total Kjeldahl Nitrogen)	FC	\$ 1.00	
Sewerage Services	- Organ arsenic Compounds	FC	\$ 1,065.00	
Sewerage Services	- Pesticides General (excludes organochlorines and organophosphates)	FC	\$ 1,062.00	
Sewerage Services	- Petroleum Hydrocarbons (non-flammable)	FC	\$ 3.00	
Sewerage Services	- Phenolic Compounds (non-chlorinated)	FC	\$ 11.00	
Sewerage Services	- Phosphorous (Total Phosphorous)	FC	\$ 2.00	
Sewerage Services	- Polynuclear aromatic hydrocarbons	FC	\$ 22.00	
Sewerage Services	- Selenium	FC	\$ 75.00	
Sewerage Services	- Silver	FC	\$ 2.00	
Sewerage Services	- Sulphate (SO4)	FC	\$ 1.00	
Sewerage Services	- Sulphide	FC	\$ 2.00	
Sewerage Services	- Sulphite	FC	\$ 2.00	
Sewerage Services	- Suspended Solids (SS)	FC	\$ 1.00	
Sewerage Services	- Thiosulphate	FC	\$ 1.00	
Sewerage Services	- Tin	FC	\$ 11.00	
Sewerage Services	- Total Dissolved Solids (TDS)	FC	\$ 0.05	
Sewerage Services	- Uranium	FC	\$ 11.00	
Sewerage Services	- Zinc	FC	\$ 22.00	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Sewerage Services	<b>Liquid Trade Waste Excess Mass Charge (\$)</b> = $\frac{(S - D) \times Q \times U}{1000}$ Where: S = Concentration (mg/L) of substance in sample. D = Concentration (mg/L) of substance deemed to be present in domestic sewerage. Q = Volume (kl) of liquid trade waste discharged to the sewerage system. U = Unit prices (\$/kg) for disposal of substance to the sewerage system.			
Sewerage Services	<b>Non Compliance</b>			
Sewerage Services	Non compliance PH charge (K = pH coefficient)	FC	K = 0.5	
Sewerage Services	<b>Food Waste Disposal Charge</b>			
Sewerage Services	Where Blayney Shire Council has approved installation of a food waste disposal unit for an existing hospital, nursing home or other eligible facility. The following additional food waste disposal charge will be payable annually. <b>Food Waste Disposal</b> Charge (\$) = B x UF Where: B = Number of beds in hospital or nursing home. UF = Annual unit price (\$/bed) for a food waste disposal unit at a hospital or nursing home. Where: UF = \$21.00/bed		\$ -	
Sewerage Services	<b>Treated Recycled Water</b>			
Sewerage Services	- per kilolitre	FC	\$ 4.00	
Sewerage Services	<b>Supply of Drainage Diagram</b>			
Sewerage Services	- Domestic/Commercial Premises (Solicitor Enquiry Per Property)	PC	\$ 90.00	±
Sewerage Services	- Sewer Diagram (new)	PC	\$ 168.00	±
Sewerage Services	- Septic Tank (if required)	PC	\$ 168.00	±
Sewerage Services	- Amendment to Drainage Diagram	PC	\$ 168.00	±
Village Bore	<b>Village Bore Access</b>			
Village Bore	- Village bore user access charge - Paid upfront for 12 months (not pro-rata if key returned within 12 months)	PC	\$ 139.00	
Village Bore	- Village bore Key deposit – refundable on return of the key	FC	\$ 150.00	
Public Halls	<b>Community Centre Hire for Local entertainment, concerts, public meetings, trade exhibitions, school functions (other than dinners), religious services, etc. where NO door charge is made (does not incl. use of kitchen or bar).</b> <i>Hire of facility is subject to terms and conditions. Community Centre furniture is not available for external hire. Community Centre furniture is not available for external hire.</i>			
Public Halls	- Evening Hire (between 5.00pm & 1.00am)	PC	\$ 361.00	±
Public Halls	- Day Hire (between 9.00am & 5.00pm)	PC	\$ 198.00	±
Public Halls	- School & Sporting Presentations	PG	Nil	
Public Halls	<b>Community Centre Hire for balls, weddings, luncheons, dinners etc. where food and beverages are served (includes use of the kitchen, bar &amp; stage &amp; a maximum of 48 hours hire).</b> <i>Hire of facility is subject to terms and conditions. Community Centre furniture is not available for external hire.</i>			
Public Halls	- Hire	PC	\$ 732.00	±
Public Halls	- School Age Dances / Disco's	PC	\$ 198.00	±
Public Halls	<b>Community Centre Meeting Room Hire (per day)</b>			
Public Halls	- Meeting room (Chambers or Cadia Room)	PC	\$ 134.00	±
Public Halls	- Shire charitable organisations and Service Clubs (Chambers or Cadia Room)	PC	\$ 55.00	±
Public Halls	- Hire of both Cadia Room and Chambers	PC	\$ 188.00	±
Public Halls	- Blayney Shire charitable organisations and Service Clubs	PC	\$ 110.00	±
Public Halls	<b>Community Centre Meeting Room Hire (per annum)</b>			
Public Halls	- Meeting room (Chambers or Cadia Room) - School terms only	PC	\$ 2,200.00	±
Public Halls	- Shire charitable organisations and Service Clubs	PC	\$ 605.00	±
Public Halls	<b>Community Centre Hire of Other Areas (per day)</b>			
Public Halls	- Kitchen Hire	PC	\$ 117.00	±
Public Halls	- Bar Hire	PC	\$ 58.00	±
Public Halls	<b>Rehearsals &amp; Prior Entry</b>			
Public Halls	- Up to 4 hours	PC	\$ 47.00	±
Public Halls	- 4 to 8 hours	PC	\$ 58.00	±
Public Halls	<b>Cleaning</b>			
Public Halls	- Cleaning Cost chargeable if facility is not left in a clean state by the Hirer.	FC	\$ 512.00	±
Public Halls	<b>Security Deposit - Refundable</b>			
Public Halls	- Security Deposit (Excl. Shire Charitable Organisations/ Pensioner Groups/Schools)	FC	\$ 500.00	
Public Halls	- Security Deposit (Shire Charitable Organisations/ Pensioner Groups/Schools)	FC	\$ 100.00	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Public Libraries	<b>Blayney Library</b> <i>Fees as recommended by Central West Libraries</i>			
Public Libraries	- Photocopies B&W (per copy)	PC	\$ 0.20	±
Public Libraries	- Lost Borrower Card	PC	\$ 2.20	±
Public Libraries	- Lost or damaged material – replacement cost and processing fee	PC	\$ 22.70	±
Public Libraries	- Inter Library Loans: Search fee	PC	\$ 5.50	±
Public Libraries	- Local studies research - first hour free then per hour	PC	\$ 40.00	±
CentrePoint	<b>Casual Admission Fees</b>			
CentrePoint	<b>Casual Swim</b>			
CentrePoint	- Adult	PC	\$ 7.00	±
CentrePoint	- Concession	PC	\$ 5.00	±
CentrePoint	- Child (under 18)	PC	\$ 5.00	±
CentrePoint	- Child (under 3 with a paying adult)	PG	No charge	
CentrePoint	- Family (Up to 2 adults and all children at one address)	PC	\$ 17.00	±
CentrePoint	<b>Gym &amp; Classes Casual Entry</b>			
CentrePoint	- Adult	PC	\$ 15.00	±
CentrePoint	- Concession (Student & Senior)	PC	\$ 11.00	±
CentrePoint	- Healthy Life for Life & Gentle Tai Chi	PC	\$ 8.00	±
CentrePoint	<b>Dry Courts Casual Entry</b>			
CentrePoint	- All Ages per person	PC	\$ 4.00	±
CentrePoint	<b>Gym Induction/Fitness Assessment</b>			
CentrePoint	Complimentary when signing up - includes one 30 minute induction	PG	\$ -	
CentrePoint	<b>Gym Program &amp; or PT (One Hour)</b>			
CentrePoint	- All Ages	PC	\$ 65.00	±
CentrePoint	<b>Group Training Rate - 60 Mins (max 4 clients)</b>			
CentrePoint	- 2 Client (per person)	PC	\$ 32.00	±
CentrePoint	- 3 Client (per person)	PC	\$ 27.00	±
CentrePoint	- 4 Client (per person)	PC	\$ 22.00	±
CentrePoint	<b>Crèche (per session)</b>			
CentrePoint	- Per Child	PC	\$ 4.00	±
CentrePoint	<b>Short Term Options (Valid to 30 June 2022)</b>			
CentrePoint	<b>Pool Access - Includes Aqua Aerobics</b>			
CentrePoint	- Adult - 10 Visit Pass	PC	\$ 68.00	±
CentrePoint	- Concession (Child, Student & Senior)	PC	\$ 46.00	±
CentrePoint	<b>Full Centre Access (Gym, Classes, Pool and Dry Courts)</b>			
CentrePoint	- Adult - 10 Visit Pass	PC	\$ 157.00	±
CentrePoint	- Concession (Child, Student & Senior)	PC	\$ 113.00	±
CentrePoint	<b>Gym &amp; Class Access</b>			
CentrePoint	- Adult - 10 Visit Pass	PC	\$ 113.00	±
CentrePoint	- Concession (Child, Student & Senior)	PC	\$ 92.00	±
CentrePoint	<b>Concession - Class only membership</b>			
CentrePoint	- Concession - 3 months	PC	\$ 140.00	±
CentrePoint	<b>Memberships</b>			
CentrePoint	<b>Aquatic Membership - Includes Aqua Aerobics</b>			
CentrePoint	- Concession (Child, Student & Senior) Upfront p.a	PC	\$ 562.00	±
CentrePoint	- Concession (Child, Student & Senior) FN Direct Debit	PC	\$ 22.00	±
CentrePoint	- Adult - Upfront	PC	\$ 670.00	±
CentrePoint	- Adult - FN Direct Debit	PC	\$ 26.00	±
CentrePoint	- Family (2 adults and 3 children) Upfront p.a	PC	\$ 1,406.00	±
CentrePoint	- Family (2 adults and 3 children) FN Direct Debit	PC	\$ 54.00	±
CentrePoint	<b>Fitness Membership (Gym and classes)</b>			
CentrePoint	- Concession (Child, Student & Senior) Upfront p.a	PC	\$ 626.00	±
CentrePoint	- Concession (Child, Student & Senior) Direct Debit	PC	\$ 23.00	±
CentrePoint	- Adult - Upfront p.a	PC	\$ 778.00	±
CentrePoint	- Adult - FN Direct Debit	PC	\$ 29.50	±
CentrePoint	- Family (2 adults and 3 children) Upfront p.a	PC	\$ 1,566.00	±
CentrePoint	- Family (2 adults and 3 children) FN Direct Debit	PC	\$ 60.00	±
CentrePoint	<b>CentrePoint Membership (Gym, Pool, Classes, Dry Courts)</b>			
CentrePoint	- Concession (Child, Student & Senior) Upfront p.a	PC	\$ 810.00	±
CentrePoint	- Concession (Child, Student & Senior) FN Direct Debit	PC	\$ 30.00	±
CentrePoint	- Adult - Upfront p.a	PC	\$ 1,134.00	±
CentrePoint	- Adult - FN Direct Debit	PC	\$ 43.00	±
CentrePoint	- Family (2 adults and 3 children) Upfront p.a	PC	\$ 1,944.00	±
CentrePoint	- Family (2 adults and 3 children) FN Direct Debit	PC	\$ 76.00	±
CentrePoint	<b>Joining Fee</b>			
CentrePoint	- Fitness & CentrePoint Memberships	PC	\$ 22.00	±
CentrePoint	<b>Fob fee &amp; replacement Fob</b>	FC	\$ 10.50	±
CentrePoint	<b>Fitness Passport</b>			
CentrePoint	- Swim/Gym/Class per visit per holder	PC	TBC	±
CentrePoint	<b>Swimming Lessons</b>			
CentrePoint	<b>Swimming Lessons (includes entry fee for child)</b>			
CentrePoint	- Swimming Lessons - Per Child for 12 week block - Upfront	PC	\$ 207.00	±
CentrePoint	- Swimming Lessons - Per Child for 12 week block - FN Direct Debit	PC	\$ 35.00	±

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
CentrePoint	<b>Swim Squad - School Term (12 weeks)</b>			
CentrePoint	- 1 Session per week - Upfront	PC	\$ 104.00	±
CentrePoint	- 1 Session per week - FN Direct Debit	PC	\$ 17.00	±
CentrePoint	- 2 Sessions per week - Upfront	PC	\$ 207.00	±
CentrePoint	- 2 Sessions per week - FN Direct Debit	PC	\$ 35.00	±
CentrePoint	<b>Private Lessons 1:1 (12 weeks)</b>			
CentrePoint	- Learn to swim per half hour - Upfront	PC	\$ 583.00	±
CentrePoint	- Learn to swim per half hour - FN Direct Debit	PC	\$ 97.00	±
CentrePoint	<b>Miscellaneous</b>			
CentrePoint	<b>Instructors</b>			
CentrePoint	- LTS instructor per hour	PC	\$ 54.00	±
CentrePoint	<b>Venue Hire</b>			
CentrePoint	<b>Scout Hall and Aerobic Room Venue Hire</b>			
CentrePoint	- Per Hour	PC	\$ 32.00	±
CentrePoint	- Half Day (3-5hours)	PC	\$ 108.00	±
CentrePoint	- Full Day	PC	\$ 216.00	±
CentrePoint	<b>Dry Courts Hire</b>			
CentrePoint	- Per 1/2 Court per hour	PC	\$ 27.00	±
CentrePoint	- Per Court per hour	PC	\$ 54.00	±
CentrePoint	- Per Court per 1/2 day	PC	\$ 130.00	±
CentrePoint	- Per Court per full day	PC	\$ 216.00	±
CentrePoint	<b>Lane Hire</b>			
CentrePoint	- 1 Lane per hour	PC	\$20 + Pool Entry	±
CentrePoint	<b>CentrePoint Birthday Parties</b> <i>Minimum 15 Children per Booking</i>			
CentrePoint	- Catered per child	PC	\$ 24.00	±
CentrePoint	- Non catered per child	PC	\$ 17.00	±
CentrePoint	<b>NSW Companion Card Entry</b>			
CentrePoint	- Entry for person who shows NSW Companion Card	PG	No charge	
CentrePoint	<b>NDIS Fees</b>			
CentrePoint	- Services and prices as per NDIS support catalogue	PG	No charge	
CentrePoint	<b>Definitions</b>			
CentrePoint	Family: Members must reside at the same address, must be immediate family, children must be under 18 years of age			
CentrePoint	Concession: Must hold and present a valid concession card			
CentrePoint	Student: A full time high school, tertiary/uni or TAFE student. Valid student card must be presented.			
Sporting Grounds	<b>All Schools</b>			
Sporting Grounds	- St Joseph's Primary School	PC	\$ 269.00	±
Sporting Grounds	- Heritage Schools Group	PC	\$ 269.00	±
Sporting Grounds	- Blayney High School	PC	\$ 1,011.00	±
Sporting Grounds	- Millthorpe Public School (Redmond Oval)	PC	\$ 541.00	±
Sporting Grounds	<b>King George Oval Seasonal Hire</b>			
Sporting Grounds	- Cricket	PC	\$ 755.00	±
Sporting Grounds	- Junior Rugby League	PC	\$ 1,017.00	±
Sporting Grounds	- Rugby League	PC	\$ 2,820.00	±
Sporting Grounds	- Rugby Union	PC	\$ 2,743.00	±
Sporting Grounds	- Little Athletics	PC	\$ 755.00	±
Sporting Grounds	<b>Redmond Oval Seasonal Hire</b>			
Sporting Grounds	- Senior Cricket	PC	\$ 731.00	±
Sporting Grounds	- Junior Cricket	PC	\$ 731.00	±
Sporting Grounds	- Junior Soccer	PC	\$ 1,017.00	±
Sporting Grounds	- Senior Soccer	PC	\$ 1,093.00	±
Sporting Grounds	- Millthorpe Junior Rugby Union (inc. Blayney based-Gala Day)	PC	\$ 672.00	±
Sporting Grounds	<b>Dakers/Napier Oval Seasonal Hire</b> <i>Per facility (Dakers Oval or Napier Oval)</i>			
Sporting Grounds	- Cricket	PC	\$ 514.00	±
Sporting Grounds	- Junior Soccer	PC	\$ 1,017.00	±
Sporting Grounds	- Senior Soccer	PC	\$ 1,093.00	±
Sporting Grounds	<b>Stillingfleet Courts Seasonal Hire</b>			
Sporting Grounds	- Blayney Netball Association	PC	\$ 1,078.00	±
Sporting Grounds	<b>Blayney Tennis Courts Seasonal Hire</b>			
Sporting Grounds	- Blayney Tennis Courts (Blayney Tennis Club)	PC	\$ 1,078.00	±
Sporting Grounds	<b>Other Blayney Shire Recreation Grounds</b> <i>(Excludes Blayney and Millthorpe Grounds)</i>			
Sporting Grounds	- Annual Fee per Ground	PC	\$ 514.00	±
Sporting Grounds	<b>Specific Event - Redmond Oval</b>			
Sporting Grounds	- Millthorpe Markets Incl. cleaning of amenities, line marking etc.	PC	\$ 2,563.00	±
Sporting Grounds	<b>Casual Hire (per day or part thereof) Redmond Oval</b>			
Sporting Grounds	- Casual Hire (incl. Toilets/Change rooms/Canteen)	PC	\$ 676.00	±
Sporting Grounds	PLUS Cleaning Deposit	FC	\$ 200.00	
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	PLUS Power & Lighting (as requested)	PC	\$ 231.00	±

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Sporting Grounds	<b>King George Oval Casual Hire (per day or part thereof )</b>			
Sporting Grounds	- Casual Hire (inc Toilets/Change rooms/Canteen)	PC	\$ 677.00	±
Sporting Grounds	PLUS Cleaning Deposit	FC	\$ 200.00	
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	PLUS Power & Lighting (as requested)	PC	\$ 231.00	±
Sporting Grounds	<b>Napier Oval Casual Hire (per day or part thereof)</b>			
Sporting Grounds	- Casual Hire (incl. Toilets/Change rooms)	PC	\$ 628.00	±
Sporting Grounds	PLUS Cleaning Deposit	FC	\$ 200.00	
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	PLUS Power & Lighting (as requested)	PC	\$ 231.00	±
Sporting Grounds	<b>Dakers Oval Casual Hire (per day or part thereof)</b>			
Sporting Grounds	- Casual Hire	PC	\$ 500.00	±
Sporting Grounds	PLUS Cleaning Deposit	FC	\$ 200.00	
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	<b>Blayney Shire Recreation Grounds Casual Hire (per day or part thereof)</b> <i>Excludes Blayney and Millthorpe Grounds</i>			
Sporting Grounds	- Casual Hire (inc Toilets)	PC	\$ 500.00	±
Sporting Grounds	PLUS Cleaning Deposit	FC	\$ 100.00	
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	<b>All Recreational Facilities / Open Space e.g. Heritage Park</b>			
Sporting Grounds	- Booking Cancellation Fee (all facilities)	PC	\$ 112.00	±
Sporting Grounds	- Personal Training Facility Access Charge for all Parks, Gardens & Outdoor Facilities (excluding King George Oval & Redmond Oval)	PC	\$ 156.00	±
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	- Not for profit Community Service events (at GM discretion)	PC	Contract Price	±
Sporting Grounds	- Fobs (King George Oval, Dakers Oval, CWELC & Redmond Oval) also available for the tank to refill at the water recycle plant.	FC	\$ 50.00	±
Blayney Showground	<b>Blayney Showground Seasonal Hire (includes Pavilion)</b> <i>*Security Deposit is refundable as per Conditions of Hire.</i>			
Blayney Showground	- Annual Hire Fee: Junior groups (includes Gator & Rake Fee) (to 30 June)	PC	\$ 1,151.00	±
Blayney Showground	- Annual Hire Fee: Senior Groups (includes Gator & Rake Fee) (to 30 June)	PC	\$ 1,893.00	±
Blayney Showground	- Blayney Harness Racing Trainers	PC	\$ 302.00	±
Blayney Showground	- Individual/Group Horse Riders (per hour minimum 2 hours) for up to 5 Horse Riders	PC	\$ 112.00	±
Blayney Showground	PLUS Security Deposit at GM discretion (keys, cleaning, utilities or Damages)*	FC	Contract Price	
Blayney Showground	PLUS Additional Gator and Rake Fee	PC	\$ 445.00	±
Blayney Showground	- Additional Hire Days	PC	\$ 278.00	±
Blayney Showground	- Additional Hire Days	PC	\$ 139.00	±
Blayney Showground	- Ground Levy (\$5 per rider/per event) paid in arrears every 6 months	PC	\$ 5.00	±
Blayney Showground	<b>Casual Hire (per day of part thereof)</b>			
Blayney Showground	<b>Central West Equestrian and Livestock Centre</b>			
Blayney Showground	- Livestock/Equestrian Sales and Shows	PC	\$ 2,533.00	±
Blayney Showground	- Individual Accredited Coaching Clinics	PC	\$ 289.00	±
Blayney Showground	- Individual/Group Horse Riders (Outdoor Arena's only)	PC	Contract Price	±
Blayney Showground	- Surface Preparation (Watering and Raking Only)	PC	\$ 579.00	±
Blayney Showground	- Surface (Fill, Refill, Spreading and Removal)	PC	Contract Price	±
Blayney Showground	- Hire of Gator (per hour)	PC	\$ 155.00	±
Blayney Showground	- Hire of Rake (per hour)	PC	\$ 35.00	±
Blayney Showground	- Lights (per hour)	PC	\$ 45.00	±
Blayney Showground	- Pavilion Hire	PC	\$ 467.00	±
Blayney Showground	PLUS Security Deposit at GM discretion (keys, cleaning, utilities or Damages)*	FC	Contract Price	
Blayney Showground	<b>Special Events</b>			
Blayney Showground	- Blayney A & P Association Show	PC	\$ 2,101.00	±
Blayney Showground	- Blayney Harness Racing	PC	\$ 955.00	±
Blayney Showground	- Special Events hosted by Seasonal Hire User Groups (Regional)	PC	\$ 2,101.00	±
Blayney Showground	PLUS Security Deposit at GM discretion (keys, cleaning, utilities or Damages)*	FC	Contract Price	±
Blayney Showground	- Other Events (National, State and Regional)	PC	Contract Price	±
All Ovals and Facilities	<b>All Ovals and Facilities</b>	PC		
All Ovals and Facilities	- Other Event (at GM Discretion)	PC	Contract Price	±
Mining, Manufacturing & Construction	<b>Outstanding Notice s.735A Certificate</b>			
Mining, Manufacturing & Construction	- Outstanding Notices Certificate	S**	\$ 120.00	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Transport & Communication	<b>Contributions to Works – Council Programmed Works</b>			
Transport & Communication	- Kerb & Guttering (per lineal metre)	R	50% of cost	
Transport & Communication	- Foot paving (per square metre)	R	50% of cost	
Transport & Communication	Recovery of Costs from adjacent owners in accordance with s.217 of the Roads Act, 1993.			
Transport & Communication	<b>Road Opening Permit</b>			
Transport & Communication	- Minor works (Standard Design & TGS)	PC	\$ 84.00	
Transport & Communication	- When Council is PCA and applied for in conjunction other approval (plus 1 inspection)	PC	\$ 84.00	
Transport & Communication	- When applied for when Council is not PCA or not in conjunction with other approval (plus 1 inspection)	PC	\$ 168.00	
Transport & Communication	- Non-standard works (Design and TGS by others) plus 1 inspection	PC	\$ 162.00	
Transport & Communication	- Per Inspection / Re Inspection	PC	\$ 135.00	±
Transport & Communication	- Assessment of filming event request (minor)	FC	\$ 440.00	±
Transport & Communication	- Assessment of filming event request (major (more than 1 day))	FC	\$ 2,200.00	±
Transport & Communication	<b>Restoration Charge - Minimum Charge 5m<sup>2</sup></b>			
Transport & Communication	- Concrete Road Pavements (per m <sup>2</sup> )	FC	\$ 482.00	
Transport & Communication	- Concrete Footpaths (per m <sup>2</sup> )	FC	\$ 193.00	
Transport & Communication	- Residential Driveways (per m <sup>2</sup> )	FC	\$ 261.00	
Transport & Communication	- Bitumen surface on all bases (per m <sup>2</sup> )	FC	\$ 213.00	
Transport & Communication	- Gravel Roads / Footpaths (per m <sup>2</sup> )	FC	\$ 137.00	
Transport & Communication	- Kerb & Gutter (per m)	FC	\$ 213.00	
Transport & Communication	- Turfed Footpaths (per m <sup>2</sup> )	FC	\$ 130.00	
Transport & Communication	- Block paved Footpaths (per m <sup>2</sup> )	FC	\$ 315.00	
Economic Affairs	<b>Visitor Information Centre Café (Per Lease Agreement)</b>	FC	Market Rental	±
Economic Affairs	<b>Private Works</b>			
Economic Affairs	- Direct Costs including labour on-costs + 30% surcharge	FC	Full Cost + 30%	±
Economic Affairs	<b>Gravel Sales</b>			
Economic Affairs	- Uncrushed material (All Quarries)			
Economic Affairs	- Ex Pit (per tonne)	FC	\$ 14.32	±
Economic Affairs	- 0-9km (per tonne)	FC	\$ 22.90	±
Economic Affairs	- 10-19km (per tonne)	FC	\$ 28.40	±
Economic Affairs	- 20-29km (per tonne)	FC	\$ 33.90	±
Economic Affairs	<b>Crushed material inc. Rubble (Whites and Cadia)</b>			
Economic Affairs	- Ex Pit (per tonne)	FC	\$ 26.33	±
Economic Affairs	- 0-9km (per tonne)	FC	\$ 33.19	±
Economic Affairs	- 10-19km (per tonne)	FC	\$ 38.68	±
Economic Affairs	- 20-29km (per tonne)	FC	\$ 44.16	±
Economic Affairs	<b>Wet Plant Hire Rates for Private Works (per hour during normal hours)</b>			
Economic Affairs	- Water Cart	FC	\$ 198.00	±
Economic Affairs	- Grader Cat 12 Series	FC	\$ 263.00	±
Economic Affairs	- Loader	FC	\$ 207.00	±
Economic Affairs	- Backhoe	FC	\$ 227.00	±
Economic Affairs	- Roller Dynapac	FC	\$ 210.00	±
Economic Affairs	- Roller Multi Tyred	FC	\$ 254.00	±
Economic Affairs	- 2.7 Tonne Excavator + trailer	FC	\$ 134.00	±
Economic Affairs	- 5 Tonne Excavator hire	FC	\$ 139.00	±
Economic Affairs	- Wing Mower (+tractor)	FC	\$ 185.00	±
Economic Affairs	- Flail (+tractor)	FC	\$ 157.00	±
Economic Affairs	- Slasher (+tractor)	FC	\$ 186.00	±
Economic Affairs	- Tractor only	FC	\$ 136.00	±
Economic Affairs	- Front Deck Mower	FC	\$ 136.00	±
Economic Affairs	- Street Sweeper	FC	\$ 163.00	±
Economic Affairs	- Sewer Jetta (2 x Works Operators)	FC	\$ 349.00	±
Economic Affairs	- Pipe CTV Crawler (2x Works Operators)	FC	\$ 351.00	±

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2023/24	GST Incl
Economic Affairs	<b>Truck Hire Rates</b>			
Economic Affairs	- 12 Tonne Tipper	FC	\$ 212.00	±
Economic Affairs	- Truck + Dog Trailer (30tonne)	FC	\$ 253.00	±
	<b>2013 Contributions Plan (repealed 13 January 2023. Only applies to developments where DA's were lodged prior to this date and contributions were imposed in the subsequent development consent)</b>			
Developer Contributions	<b>Section 7.11 Contributions</b>			
Developer Contributions	- Residential accommodation development resulting in additional dwelling or lot (per new dwelling or allotment)	CP	\$ 7,417.00	
Developer Contributions	<b>Heavy haulage developments</b>			
Developer Contributions	- Regional Sealed Road (per ESA per km)	CP	\$ 0.24	
Developer Contributions	- Local Sealed Road (per ESA per km)	CP	\$ 0.54	
Developer Contributions	- Local Gravel Road (per ESA per km)	CP	\$ 0.27	
Developer Contributions	<b>Section 7.12 Levies</b>			
Developer Contributions	- Development that is not type A or B and where the proposed cost of carrying out the development is more than \$100,000 and up to and including \$200,000	CP	0.5% of that cost	
Developer Contributions	- Development that is not type A or B and where the proposed cost of carrying out the development is more than \$200,000	CP	1% of that cost	
	<b>2022 Contributions Plan (commenced 13 January 2023)</b> Note - 7.11 and Heavy Haulage Contributions are subject to change following publication of the June Quarter CPI figures			
Developer Contributions	<b>Section 7.11 Contributions</b>			
Developer Contributions	- Residential accommodation development resulting in additional dwelling or lot (per new dwelling or allotment)	CP	\$ 9,296.00	
Developer Contributions	<b>Heavy haulage developments</b>			
Developer Contributions	- Regional Sealed Road (per ESA per km)	CP	\$ 0.52	
Developer Contributions	- Local Sealed Road (per ESA per km)	CP	\$ 0.66	
Developer Contributions	- Local Gravel Road (per ESA per km)	CP	\$ 0.52	
Developer Contributions	<b>Section 7.12 Levies</b>			
Developer Contributions	- Development that is not type A or B and where the proposed cost of carrying out the development is more than \$100,000 and up to and including \$200,000	CP	0.5% of that cost	
Developer Contributions	- Development that is not type A or B and where the proposed cost of carrying out the development is more than \$200,000	CP	1% of that cost	
Developer Contributions	<b>LGA Sect. 64 - Water Management Act 2000 - s305 - Contributions for water supply Infrastructure</b>			
Developer Contributions	- Developer Charges for Millthorpe Sewerage Scheme (per new dwelling or lot)	CP	\$ 8,492.00	
Developer Contributions	- Developer Charges for Blayney Sewerage Scheme (per new dwelling or lot)	CP	\$ 5,095.00	
Developer Contributions	<b>Notes to Developer Contributions</b> 1. The development and implementation of a new Contribution Plan for Blayney Shire, under the provision of s.7.11 and s.7.12 of the Environmental Planning and Assessment Act 1979 was undertaken by Council in 2022. - The Blayney Local Infrastructure Contribution Plan 2012 was adopted by Council on 12 September 2013. - The Blayney Shire Local Infrastructure Contribution Plan 2022 was adopted by Council on 19 December 2022.			

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## Blayney Shire Council

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## Planning Proposal

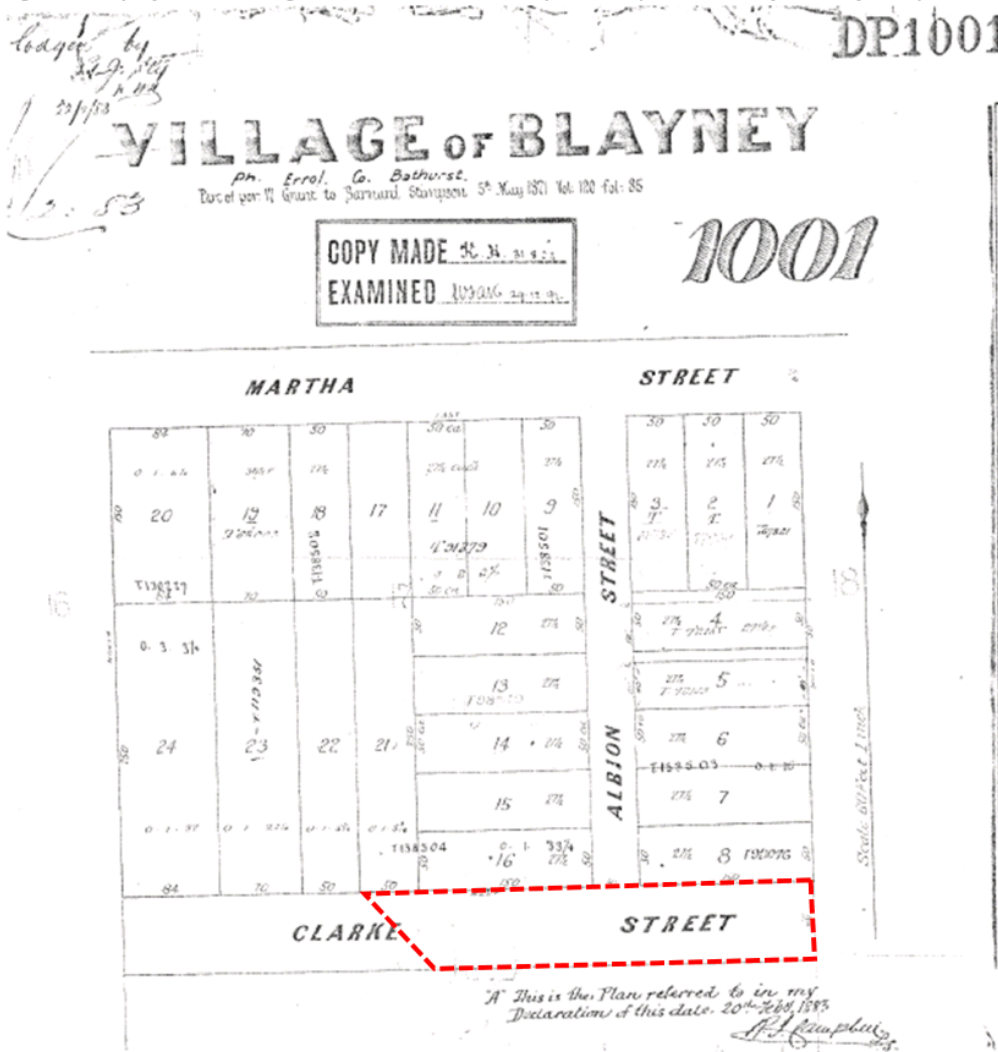
to amend *Blayney Local Environmental Plan 2012*  
as follows:

**iPLAN PROJECTS**  
Planning & Development Solutions  
andrew@iplanprojects.com.au  
www.iplanprojects.com.au  
Ph. 0410 519 469

## Reclassification – Community to Operational Land

### Clarke St, BLAYNEY

Figure 1: Excerpt of DP1001 showing Clarke St was intended to be a public road (red dotted area for reclassification).



Prepared on behalf Blayney Shire Council  
For Approval by Council to seek Gateway Determination

Version C – 28 April 2023  
Planning Proposal Pre-Gateway

**iPLAN PROJECTS**  
Planning & Development Solutions

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## Document Control

Version / Date	Document	Provided To
A – 15 March 2023	Draft for Internal Review	Blayney Shire Council – Claire Johnstone
B – 18 April 2023	Draft Final	Blayney Shire Council – Claire Johnstone
C – 28 April 2023	Final for Portal Upload	Blayney Shire Council – Claire Johnstone

## Acknowledgment

Blayney Shire Council acknowledges the Traditional Custodians of the lands and waters of the Shire, the people of the Wiradjuri nations, and show our respect to elders past, present and emerging.

## Disclaimer

This Planning Proposal has been prepared based on information provided by Council & desktop assessment only. The dedication of the road under the *Roads Act 1993* and associated detailed road design is not part of this process.



## 1 INTRODUCTION

*This section should provide a simple introduction to the proposal, including:*

- the proponent's details
- site location and address, legal description, including plan and aerial photograph
- a simple description of the scope of the proposal amendments, including which LEP is proposed to be amended
- background and context (if relevant)
- outcomes of previous consultation (if relevant)

### 1.1 Proponent

The Proponent is Blayney Shire Council ('Council') as the relevant local roads authority for Blayney Shire.

### 1.2 Overview of Key Amendments

This Proposal seeks to amend *Blayney Local Environmental Plan 2012* ('LEP') for all of Clarke St (as shown in this Report) in the Town of Blayney to **reclassify the land from 'Community' use to 'Operational' use** in accordance with Part 2 of Chapter 6 of the *Local Government Act 1993* (LG Act). The proposed LEP amendment adds all of Clarke St (as shown) to Schedule 4 Part 1 (no interests changed) so that it reclassifies the land under Clause 5.2 of the LEP. This will enable the land to be dedicated as a public road under the *Roads Act 1993* and for Council to enter into agreements with land owners to resolve encroachments upon Clarke St.

### 1.3 Process Overview

#### Guidelines & Process

This Planning Proposal ('Proposal') has been prepared in accordance with *Practice Note PN16-001 – Classification and reclassification of public land through a local environmental plan* (5 October 2016). It is not possible to reclassify the land by Council resolution so it must be classified through an amendment to the LEP.

As such, this Proposal has been prepared in accordance with *Divisions 3.4 – Environmental Planning Instruments (LEPs)* of the *Environmental Planning and Assessment Act 1979* ('EP&A Act') and the NSW Government (September 2022) '*Local Environmental Plan Making Guideline*' ('Guideline').

It is suggested that under the Guideline – this Proposal is likely to be seen as a '**Standard Planning Proposal**' as opposed to a '**Complex Planning Proposal**' as it facilitates reclassification of land that is already utilised as road infrastructure but requires reclassification in order to be dedicated formally as a public road.

#### Level of Detail

This Proposal should provide enough information to determine whether there is merit in the proposed amendment proceeding to the next stage of the plan making process including identifying relevant environmental, social, economic and other site-specific considerations. It does not require detailed design of any future assets in the road corridor.

Subject to the Gateway Determination, Council is likely to be the Planning Proposal Authority as this is unlikely to be of state or regional planning significance. However, the Department may direct that the Planning Secretary or relevant Regional Planning Panel to be the authority if it is necessary for transparency as Council is the land owner/proponent.

#### Way Forward

A Gateway Determination under the EP&A Act is requested from the *NSW Department of Planning & Environment* ('DPE') to allow this Planning Proposal to be placed on public exhibition. The regional office of DPE has delegation to make Gateway Determinations unless the proposal is not supported or is contentious because it is not consistent with strategic planning for the area (in which case the Executive may consider the application). Planning Circular PS 21-004 (8 June 2021) updates delegation of plan making decisions under the EP&A Act and replaces PS18-013, PS16-005 & PS12-006.

The Gateway Determination may provide details of further studies/consultation required by Council to enable the public exhibition and finalisation of the LEP amendments but we believe that this Planning Proposal should be sufficient.

We also seek approval for Council to be delegated the powers to make the LEP amendment as a local issue. We don't believe it requires the Governor's approval as it does not remove any 'public reserve status' or discharge any interests affecting public land.

## 2 PROPOSAL - BACKGROUND

*This section should provide an overview of the proposal using supporting maps, plans, figures and tables. This overview must provide further detail on key aspects of the proposal, including (if relevant):*

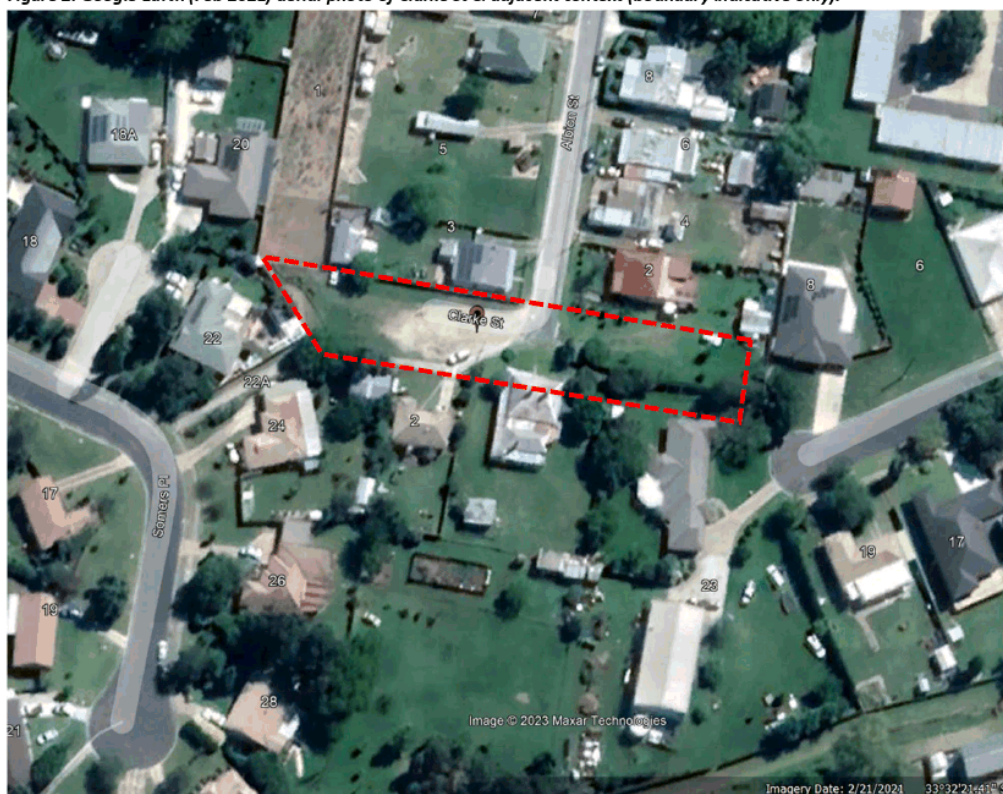
- *the proposed concept layout of the site and / or proposal at a conceptual level, including (as relevant)*
  - *broad land use breakdown (GFA or other)*
  - *key proposal metrics including yield range or job creation*
  - *comparison of current and proposed zoning and key controls*
- *proposed land uses and activities that would be carried out on site and distribution*
- *the likely timing of the delivery of the proposal*
- *envisaged services and infrastructure that are or will be available to meet the demands arising from the proposal and any proposed funding arrangements for infrastructure provision (high level)*
- *provide details on the principles or amendment to an existing contribution plan or new contribution plan*

### 2.1 Site Location & Address

The Site is known as Clarke St and, as such, it does not have a title description (Lot/Deposited Plan number). It is located at the end of Albion St, south of the Blayney Central Business District (CBD) – see Figure below. It is a short area, oriented roughly east-west parcel (~20m wide north-south/ ~100-150m east-west) with a connecting reserve to Somers Place at the west end and south-east corner to Mitchell St (but no road connection to either street) so the road terminates.

Clarke St provides access to Nos.1, 2 & 4 Clarke St. All other lots fronting Clarke St appear to have an alternative road frontage that provides the primary vehicular access point (including Albion St). Albion St is a relatively narrow lane with insufficient turning space for vehicles so Clarke St informally provides vehicle turning (though there is no existing sealed cul-de-sac). There is only a partial sealed road area with the informal turning area in gravel (see photos below).

**Figure 2: Google Earth (Feb 2021) aerial photo of Clarke St & adjacent context (boundary indicative only).**



2.2 Summary of Reasoning for Reclassification

Clarke St was created as part of a historical subdivision (see DP1001 below).

Figure 3: Excerpt of DP1001 showing Clarke St intended to be a public road by subdivision in the late 1880s (Site in red).



Council gained ownership of the land (eastern end of Clarke St) in 1978 (in consideration of unpaid rates). However, for a variety of reasons the eastern end of Clarke St was never formally dedicated as a public road. It was likely Council believed that it was already a public road under common law. Council has recently sought legal advice that it is unlikely to have satisfied the common law requirements for dedication as a public road through creation by subdivision and later public use of that land – as the land was gained by Council in consideration for unpaid rates.

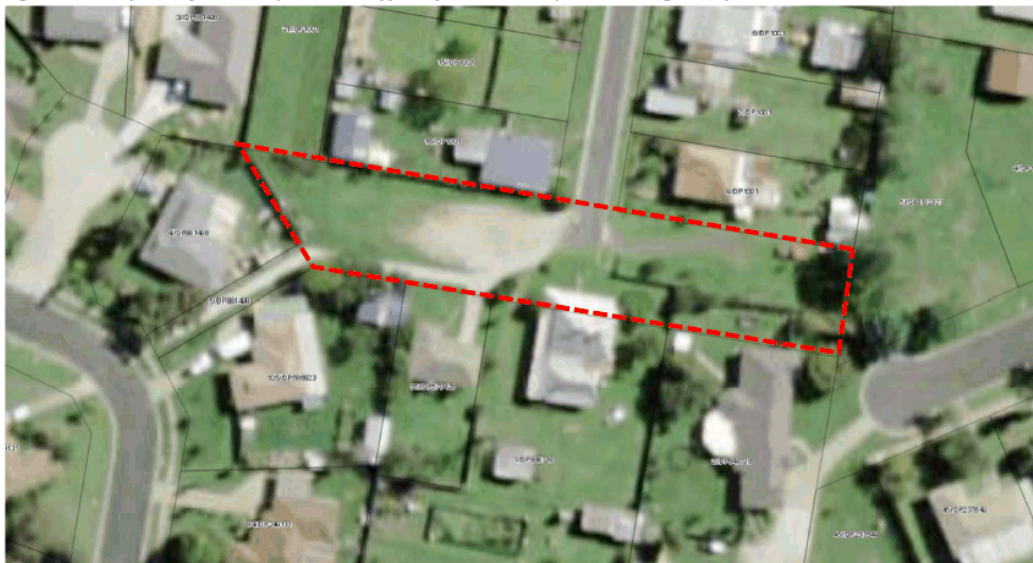
Following commencement of the Local Government Act 1993 (LG Act) - Clause 6(3) of Schedule 7 to the LG Act gave councils one year after commencement to resolve to classify land as community or operational land or by default it would become community land. Unfortunately, Clarke St was not identified at that time so by default it became community land.

It now needs to be reclassified to operational land, in accordance with Section 30 of the LG Act, before it can be dedicated as a public road under the Roads Act 1993. The key reason is that as 'community land' there are restrictions as to its use including the presence of private assets and possibly public works for road or utility upgrades.

This reclassification will therefore enable Council to look at upgrading road infrastructure, pedestrian pathways, and easements for utilities.



**Figure 4: Aerial photo of Clarke St (red boundary) & adjacent context (NSW Planning Portal).**



## 2.3 NSW Planning Portal/LEP Mapping Overview

The table below is a summary of where the Site is or may be affected by mapping in the NSW Planning Portal/LEP. These are addressed in more detail in the section below:

LEP Map	Overlay
Land Application (LAP)	The Site is NOT a Deferred Matter & LEP2012 applies to the Site
Land Zoning (LZN)	Zone R1 General Residential (not relevant to this Proposal).
Lot Size (LSZ)	450m <sup>2</sup> (not relevant to this Proposal).

The table below is a summary of where the Site is NOT affected by mapping in the Portal/LEP:

LEP Map	Comment
Land Reservation Acquisition (LRA)	NOT mapped for Site.
Crown Land	NOT mapped as Crown Land or affected by Crown lease/license/reserve.
Height of Building (HOB)	NOT mapped for Blayney.
Floor Space Ratio (FSR)	NOT mapped for Blayney.
Heritage (HER)	Site & surrounds NOT identified as listed heritage. Nearest are items along Adelaide St (unlikely to be affected by reclassification).
Biodiversity Values Map	NOT mapped on Site or surrounds.
Terrestrial Biodiversity (BIO)	NOT mapped on Site or surrounds.
Riparian Lands & Watercourses	NOT mapped on Site or surrounds.
Bush Fire Prone Land Map	Site & surrounds NOT mapped as bushfire prone land.
Flood Planning Maps (Council).	Site is NOT mapped as within Flood Planning Area.

## 2.4 Site Photos

The following site photos were provided by Council in late March 2023. The top photo shows No.4 Clarke St that encroaches out into Clarke St. The middle photo shows the informal turning circle to the west of the sealed road. The bottom photo shows the lack of road infrastructure to the east end of Clarke St.



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## 2.5 Existing Infrastructure

The Photos above show that there is a road seal as an extension of Albion Street but the cul-de-sac/turning area is unsealed gravel. There is no road seal extending to the east of the Albion Street extension. There is a roll-back kerb on at least one side of the seal (eastern side) with metal drain on the other (western) side.

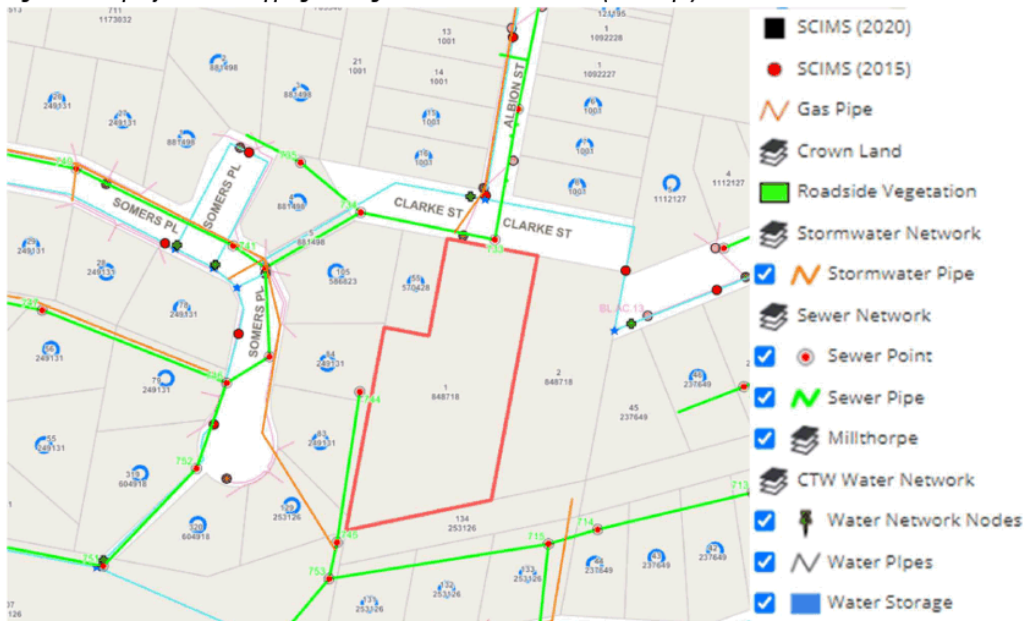
## 2.6 Existing Utilities

The Figure below shows that there are a range of existing utilities/pipes that run through Clarke St including, but not limited to:

- Sewer (Council) – western end of Clarke St (southern side) connecting to No.4 Clarke St then up Albion St;
- Water (CTW) – along northern edge of Clarke St connecting at both ends;
- Gas (Jemena) – possibly along Albion St and crossing Clarke St;
- Stormwater (Council) – along Albion St and crossing Clarke St; and
- Electricity (Essential Energy) – low voltage overhead lines (locations/voltage to be confirmed).

To the best of our awareness, these utilities are not protected by easements and, as such, there are no interests that need to be discharged. Once this land is dedicated as public road then it will protect these utilities.

**Figure 5: Excerpt of Council's mapping showing utilities in or near Clarke St (Intramaps).**



## 2.7 Adjacent Land Uses

Clarke St is surrounded by residential land uses. Clarke St and surrounds are in Zone R1 General Residential. Generally, most houses are detached single dwellings on each lot. Therefore, the primary function of Clarke St is as access for any lots with a frontage only to Clarke St and to support utility services to these lots. Some dwellings with frontage to Clarke St have alternative/primary access/servicing from adjacent roads.

## 2.8 Encroachments on Public Road

The aerial photo above shows that there are encroachments into Clarke St by adjacent land owners – particularly building encroachment from No.4 Clarke St and property/fence encroachments from No.21 Mitchell St & No.2 Albion St. As community land these encroachments have not been previously approved and may not be permissible – so they are not defined 'interests' that need to be discharged. However, it is the intent of Council to resolve/formalise these encroachments if parts of Clarke St are no longer required. The reclassification of the land would enable it to enter agreements with those land owners to resolve those encroachments.

## 2.9 Summary

Ownership	Blayney Shire Council.
Current & Proposed Classification	Current: Community land (default); Proposed: Operational land.
Is the land a 'public reserve' (LG Act)	No.
Strategic & site specific merits of reclassification	See above.
Is the Proposal the result of a strategic study or report	No – by Council resolution only.
Is the Proposal consistent with Council's community plan or other strategic plan.	Yes – but high-level reports do not specifically address this Site.
Land first acquired	1978 in lieu of payment of rates.
Current use of the land	Use similar to 'public road' functions / some encroachments as discussed above.
Leases/agreements	None known.
Trust/dedications/business dealings	None known.
Interests to be discharged	None known.
Any rezoning associated with reclassification	No. Not required.

### 3 PLANNING PROPOSAL

The Guidelines require Council (as the Proponent) to address the following components:

- **Part 1 – Objectives and intended outcomes** – a statement of the objectives of the proposed LEP.
- **Part 2 – Explanation of provisions** – an explanation of the provisions that are to be included in the proposed LEP.
- **Part 3 – Justification of strategic and site-specific merit** – justification of strategic and potential site-specific merit, outcomes, and the process for implementation.
- **Part 4 – Maps** – maps, where relevant, to identify the effect of the planning proposal and the area to which it applies.
- **Part 5 – Community consultation** – details of the community consultation that is to be undertaken on the planning proposal.
- **Part 6 – Project timeline** – project timeline to detail the anticipated timeframe for the LEP making process in accordance with the benchmarks in this guideline.

These have largely been addressed above – but for completeness the specific questions are addressed below and reference background information above.

#### 3.1 Part 1 – Objectives & Intended Outcomes

This section must provide a clear and concise description of the planning proposal and be written in plain English, so it is easily understood by the community. The objectives or intended outcomes, when read with Part 2 - Explanation of provisions, constitute the core of the planning proposal and will be the basis for drafting the LEP. They must be specific enough to reflect the objective of the proposal yet flexible enough to allow for alternatives. This section in a planning proposal is a statement of what is planned, not how it is to be achieved.

##### **Objective(s) & Intended Outcome(s)**

The Objective of the Proposal is to amend the relevant planning controls in *Blayney Local Environmental Plan 2012* ('LEP') to change the classification of Clarke St to 'operational land' so it can be dedicated as a public road under the *Road Act 1993*. This will enable Council to formalise its use as a public road and resolve public assets and private encroachments.

#### 3.2 Part 2 – Explanation of Provisions

This section must provide a detailed statement of how the objectives or intended outcomes will be achieved by amending an existing LEP. The explanation of provisions should be clearly stated and contain enough information on the proposal to assist legal drafting of the LEP. Proposed zones and/or development standards may be stated if known at this stage in the planning proposal.

The Proposal seeks to reclassify Clarke St from community to operational land under the *Local Government Act 1993*. This will be achieved by adding Clarke St to *Blayney Local Environmental Plan 2012* ('LEP') Schedule 4 (Part 1 – no interest). As a result, under Clause 5.2 of the LEP – Clarke St would automatically be reclassified as operational land. This would enable Council to dedicate it as a public road by proclamation/gazetted under the *Roads Act 1993*. Operational land has no special restrictions (compared to Community Land).

**Note:** Council already has ownership of Clarke St so it does not need to acquire it through compulsory acquisition and no need to identify it on the Land Reservation Acquisition Map or modify Clause 5.1 of the LEP.

### 3.3 Part 3 – Justification of Strategic & Site-Specific Merit

This section must provide a detailed assessment of the proposal's strategic and site-specific merit to determine whether the planning proposal should be supported. This is the most important section of the planning proposal and should integrate findings from supporting studies and investigations and provide justification for the proposed amendments to the LEP. It must also consider the interaction between these findings and whether the proposal will align with the strategic planning framework and have any environmental, social, or economic impacts.

#### **Strategic Merit – Assessment Criteria**

Does the proposal:

- Give effect to the relevant regional plan outside of the Greater Sydney Region, the relevant district plan within the Greater Sydney Region, and/or corridor/precinct plans applying to the site. This includes any draft regional, district or corridor/precinct plans released for public comment or a place strategy for a strategic precinct including any draft place strategy; or
- Demonstrate consistency with the relevant LSPS or strategy that has been endorsed by the Department or required as part of a regional or district plan; or
- Respond to a change in circumstances that has not been recognised by the existing planning framework

#### **Site-Specific Merit – Assessment Criteria**

Does the proposal give regard and assess impacts to:

- the natural environment on the site to which the proposal relates and other affected land (including known significant environmental areas, resources or hazards)
- existing uses, approved uses, and likely future uses of land in the vicinity of the land to which the proposal relates
- services and infrastructure that are or will be available to meet the demands arising from the proposal and any proposed financial arrangements for infrastructure provision

Table 3 of the Guidelines has 'Matters for Consideration' to address in this Section. They are addressed as follows:

#### 3.3.1 SECTION A – Need for the Planning Proposal

##### 1. Is the planning proposal a result of an endorsed LSPS, strategic study or report?

The Proposal is the result of a Report to the May 2022 Council Meeting (Item/Minute 2205/18 – set out below) to address proposed encroachments on Clarke St transfers in Clarke St (dealt with in closed committee).

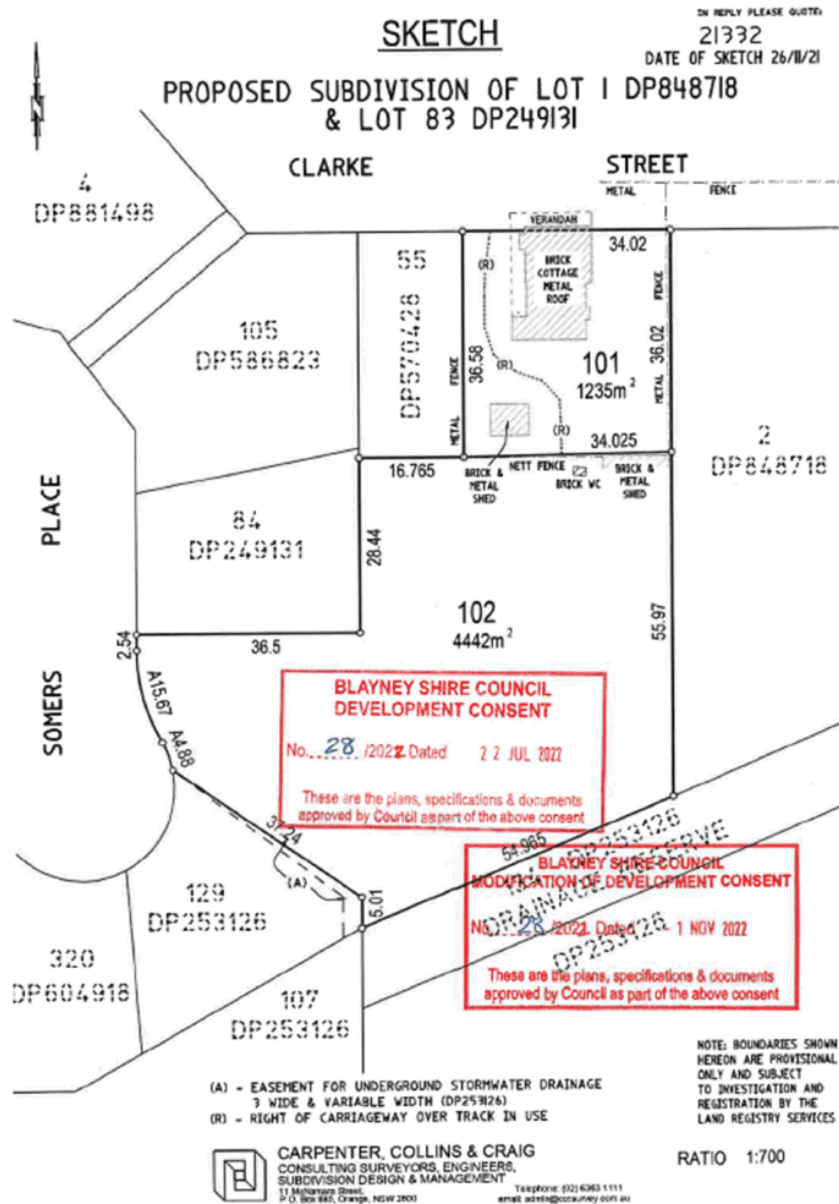
Figure 6: Excerpt from Council Meeting 16 May 2022.

CONFIDENTIAL MEETING REPORTS	
PROPOSED LAND TRANSFERS - CLARKE STREET	
2205/019	<b>RESOLVED:</b> That Council; 1. Endorse the closure of the following parts of Clarke Street, Blayney, in accordance with s.38 Roads Act 1993, subject to the applicant funding all associated survey and legal costs: - ~189m <sup>2</sup> adjacent to 4 Clarke Street - ~205m <sup>2</sup> adjacent to 23 Mitchell Street 2. That a further report be presented to Council to consider any submissions lodged during the notification period and decide on approval for the proposal. 3. Approve commencement of negotiations with 8 Mitchell Street with the intention of Council acquiring ~50m <sup>2</sup> of land for the purposes of the Roads Act 1993. <div style="text-align: right;">(Gosewisch/Ewin) <b>CARRIED</b></div>

Page 7 of the Minutes of the Ordinary Meeting of Council, held on 16 May 2022.

In addition, for 4 Clarke St, a development application (DA28/2022) determined by Council on 22 July 2022 (with subsequent modification on 1 November 2022) included a condition that the section of Clarke St adjacent must be closed and transferred to the owner of 4 Clarke St prior to the issue of a subdivision certificate. That owner is not in a position to reclassify the land so Council is assisting with this process through this Proposal.

Figure 7: Excerpt of Approved Subdivision Plan for No.4 Clarke St showing encroachment to Clarke St.



Council will provide a resolution by approving this Planning Proposal to seek a Gateway Determination. The Local Strategic Planning Statement (LSPS) and relevant land-use strategy is addressed in Question 4 below.

**2. Is the planning proposal the best means of achieving the objectives or intended outcomes or is there a better way?**

The proposed method(s) are consistent with the Objective(s) & Intended Outcomes (above) and are site-specific in that it creates a transparent connection (specific listing of Clarke St) as intended to be operational land. It is not possible to reclassify the land by Council resolution only. Clarke St has been used as a public road but due to inconsistency with common law cannot be dedicated as such without this process. Council has sought legal advice that confirms this as the only procedural way to resolve the outstanding issues.



### 3.3.2 SECTION B – Relationship to the Strategic Planning Framework

#### 3. Will the planning proposal give effect to the objectives and actions of the applicable regional or district plan or strategy (including any exhibited draft plans or strategies)

This local/site-specific issue is not usually addressed in high-level strategic reports such as the *Central West & Orana Regional Plan* (Regional Plan) or *Draft Regional Plan* as it is relatively site-specific issue and not considered at the regional scale. Please see brief review of relevant documents in following Section(s) of this Report.

However, it is consistent with the relevant objectives of the relevant Regional Plan(s) as follows:

#### **Central West and Orana Regional Plan 2036 (CWORP June 2017)**

Regional plans have been prepared for all parts of NSW including the *Central West and Orana Regional Plan 2036* (June 2017 – CWORP) noting there is no District Plan in the Central West & Orana Region. The CWORP includes directions, planning priorities and specific actions for a range of different matters relevant to Blayney LGA (ONLY THE RELEVANT PRIORITIES, DIRECTIONS & ACTIONS ARE SHOWN), as follows:

DIRECTION	Actions	RESPONSE
<b>Goal 1: The most diverse regional economy in NSW</b>		
<b>Direction 12:</b> Plan for greater land use compatibility.	12.4 Amend planning controls to deliver greater certainty of land use. 12.5 Provide non-statutory guidance on appropriate and sympathetic land use in areas where land use conflict occurs.	The aim of this Proposal is to provide greater certainty about the functions of Clarke St and to resolve current conflicts due to the classification of the land, its use as a public road, and encroachments from neighbouring residential land uses. Reclassifying the land as operational land allows Council to resolve these issues.
<b>Goal 2: A stronger, healthier environment and diverse heritage</b>		
<b>Direction 13:</b> Protect & manage env. assets <b>Direction 14:</b> Manage & conserve water resources for the env. <b>Direction 15:</b> Increase resilience to natural hazards & climate change <b>Direction 16:</b> Respect & protect Aboriginal heritage assets	13.1 Protect high environmental value assets through local environmental plans. 13.2 Minimise potential impacts arising from development in areas of high environmental value, and consider offsets or other mitigation mechanisms for unavoidable impacts. 14.2 Locate, design, construct & manage new developments to minimise impacts on water catchments, including downstream areas & groundwater resources. 15.1 Locate developments, including new urban release areas, away from areas of known high biodiversity value; areas with high risk of bushfire or flooding; contaminated land; & designated waterways. 16.1 Protect, manage and respect Aboriginal objects and places in accordance with legislative requirements.	The environmental impacts of this Proposal are covered broadly as Clarke St is already used a 'public road' and this Proposal merely seeks to formalise its operational use and manage encroachments. It is important to recognise that Clarke St (& most public roads) provide important access to lots fronting this street and corridors for stormwater & other infrastructure and are important to environmental outcomes. Formalisation as a 'public road' will protect existing infrastructure & enable additional infrastructure (e.g., potential sealed cul-de-sac with kerb & gutter) to be added to continue to enable safe vehicle turning, waste management & manage stormwater. Clarke St is not known to be affected by any Environmentally Sensitive Area (ESA) mapping. Environmental hazards are addressed above but the land is not known to be significantly affected, and is outside bush fire and flood prone land mapping. To the best of our awareness, Clarke St has a low likelihood of Aboriginal or other heritage significance. It is not in a heritage conservation area and has no listed heritage items in close proximity (closest are Adelaide St to the north). It has been used as a public road since the 1970s and disturbed. The Proposal does not seek to significantly increase development potential but formalise existing use with minor infrastructure upgrades.
<b>Goal 3: Quality freight, transport and infrastructure networks</b>		
Direction 19: Enhance road and rail freight links.		Whilst Direction 19 is primarily focussed on facilitating freight networks it does recognise the need for local road projects that connect into key road networks. This Proposal seeks to reclassify Clarke St so it can be dedicated as a

DIRECTION	Actions	RESPONSE
		public road under the <i>Roads Act</i> . Whilst it connects via Albion St to the Mid-Western Highway it is unlikely to impact the highway by formalising existing road connections.
Direction 21: Coordinate utility infrastructure investment.		The Proposal enables dedication of Clarke St as a public road so that road & utility infrastructure can be managed by Council to benefit the community.
<b>Goal 4: Dynamic, vibrant and healthy communities.</b>		
Direction 23: Build the resilience of towns and villages.		This Proposal seeks to formalise Clarke St as a public road so it can provide access to adjacent lots (where required), formalise & protect existing/proposed utilities, provide pedestrian, bicycle & vehicle connections in Blayney, resolve encroachments to protect existing housing stock, and enable a way forward for development along Clarke St. This will resolve issues that improves the sustainability and resilience of the Town of Blayney with the potential for improved urban design.
Direction 25: Increase housing diversity & choice.		
Direction 29: Deliver healthy built environments and better urban design.		
<b>Local Government Narratives – Blayney</b>		
Blayney Local Government Area directly benefits from its proximity to Orange and Bathurst. Residential land releases at Millthorpe and Blayney will meet the needs of a growing population who want to work locally, or in Bathurst or Orange. <ul style="list-style-type: none"><li>• Leverage Blayney’s strategic advantages including its proximity to Bathurst, Orange, Cowra, Canberra and Sydney; the existence of major utility services; and access to transport, warehousing and freight facilities.</li><li>• Leverage opportunities from the Local Government Area’s rural character to support diverse industries such as tourism.</li></ul>		The Proposal seeks to formalise the use of Clarke St as a public road to resolve development issues and improve road & utility infrastructure in the Town of Blayney. This will allow Blayney to cater for growth and leverage its existing infrastructure whilst minimising impacts on the natural environment and heritage.

#### **Draft CWORP-2041**

OBJECTIVE	CWORP2036 Reference	RESPONSE
<b>Part 1 – A sustainable &amp; resilient place</b>		
1. Identify, protect & connect important environmental assets	Goal 2 Direction 13	Addressed above.
2. Support connected & healthy communities	Goal 4 Direction 29	Addressed above.
3. Plan for resilient places & communities	Goal 2 Direction 15 Goal 4 Direction 23	Addressed above.
4. Secure & resilient regional water resources	Goal 2 Direction 14	Addressed above.
5. Ensure site selection & design embraces & respects the region's landscapes, character & cultural heritage	Goal 2 Directions 16 Goal 4 Direction 29	Addressed above.
<b>Part 2 – People, housing &amp; communities</b>		
6. A network of healthy & prosperous centres	Goal 4 Direction 23	Addressed above.
7. Provide well located housing options to meet demand	Goal 4 Directions 25	Addressed above.
8. Plan for diverse, affordable, resilient & inclusive housing	Goal 4 Directions 23/25/29	Addressed above.
9. Manage rural residential development	Goal 4 Direction 28	N/A
10. Provide accommodation options for temporary workers	Goal 4 Direction 27	N/A
11. Coordinate smart & resilient utility infrastructure	Goal 3 Direction 21	Addressed above.

OBJECTIVE	CWORP2036 Reference	RESPONSE
<b>Part 3 – Prosperity, productivity &amp; innovation</b>		
12. Leverage existing industries & employment areas & support new & innovative economic enterprises	Goal 1	N/A
13. Protect agricultural production values & promote agriculture innovation, sustainability & value-add opportunities	Goal 1 Directions 1/2	N/A
14. Protect & leverage the existing & future road, rail & air transport networks & infrastructure	Goal 3 Directions 19/20	Addressed above.
15. Implement a precinct-based approach to planning for higher education & health facilities	Goal 1 Directions 5/6	N/A
16. Sustainably maximise the productivity of resource lands	Goal 1 Directions 1/8/11	N/A
17. Support a diverse visitor economy	Goal 1 Direction 4	N/A
18. Strengthen the economic self-determination of Aboriginal communities	Goal 1 Direction 7	No impact.
<b>Part 4 – Location specific responses</b>		
19. Strengthen Bathurst, Dubbo & Orange as innovative & progressive regional cities	Goal 4 Direction 4	N/A
20. Leverage the Central West Orana Renewable Energy Zone to provide economic benefit to communities	Goal 1 Direction 9	N/A
21. Leverage the Parkes Special Activation Precinct & plan for associated growth	Goal 4 Direction 4	N/A
22. Protect Australia's first Dark Sky Park	Goal 1 Direction 12	N/A

**4. Is the planning proposal consistent with a council LSPS that has been endorsed by the Planning Secretary or GSC, or another endorsed local strategy or strategic plan?**

As stated above, this local/site-specific issue is not usually specifically addressed in high-level strategic reports such as a *Local Strategic Planning Statement* (LSPS) or land-use strategy as it is relatively site-specific issue and not considered as part of a town or shire-wide review of classification of land. However, it is consistent with the relevant objectives of those strategies as follows:

**Local Strategic Planning Statement (LSPS)**

Council have prepared a *Local Strategic Planning Statement* (July 2020) (LSPS) to guide future land use decisions in the area. The LSPS does not specifically refer to the Subject Sites OR suggest the outcomes in this Planning Proposal but this Proposal is consistent with the key relevant Planning Priorities identified in that Statement (ONLY THE RELEVANT PRIORITIES, DIRECTIONS & ACTIONS ARE SHOWN), as follows:

DIRECTION	ACTIONS	RESPONSE
<b>1: Leverage the central &amp; strategic location of the Blayney Shire to encourage growth &amp; economic opportunities</b>		
Reinforce the town of Blayney as the primary retail / business & commercial centre of the Shire.	Guide local and strategic planning to encourage new industries and businesses, and manage the interface with other land uses.	The Proposal seeks to reclassify Clarke St to align its use as a public road and manage encroachments and conflicts that cannot be resolved while it is community land.
<b>2: Support sustainable growth in the mining &amp; agribusiness Sectors within Blayney Shire.</b>		
Protect agricultural land use resources whenever possible, by discouraging land uses unrelated to agriculture from locating on agricultural land and minimising the ad hoc fragmentation of rural land.		N/A. There is no conflict with agriculture or mining resulting from this Proposal as it is urban land in the Town of Blayney with no agricultural interface.
<b>3: Support sustainable growth in the transport, manufacturing &amp; logistics sectors within Blayney Shire.</b>		
Maximise freight and logistics access to the Main Western Line and where possible promote lower residential densities and increased setbacks to the rail line.		N/A. There is no conflict with key road & rail freight routes as it is setback from the rail line and Adelaide St.

DIRECTION	ACTIONS	RESPONSE
<b>4: Provide diverse housing choices &amp; opportunities to meet changing demographic &amp; population needs.</b>		
Focus large-scale urban residential development in the town of Blayney and Millthorpe where there are higher levels of service, infrastructure and facilities to support growth.	Implement the recommendations within the review of the Draft Blayney Settlement Strategy 2019. Guide local and strategic planning to create diverse housing choices and opportunities within Blayney Shire.	The Proposal allows Council to resolve encroachment from housing on Clarke St, protect existing road & utility infrastructure, and retain housing & promote new development that leverages existing utilities.
<b>6: Protect &amp; conserve the natural environment &amp; heritage qualities while adapting to the impacts of hazards &amp; climate change.</b>		
Protect key heritage assets, heritage streetscapes and town and village entrances by identifying the desired character and ensuring development is sensitive to character in Blayney, Millthorpe, Carcoar and Newbridge.	Continue to work with Government agencies and other stakeholders to give the community skills and knowledge to deal with climate change and hazards and cultural heritage.	See response to CWORP 2017 Goal 2 above demonstrating a low risk of any impact on Aboriginal or cultural heritage and low risk of environmental impact by formalising Clarke St as a public road.

### **Blayney Settlement Strategy (2020)**

The Settlement Strategy provides broad growth recommendations for the Town of Blayney but does not specifically review the issue of Clarke St or suggest particularly outcomes in proximity to Clarke St. Formalising Clarke St as a public road is consistent with protecting and enhancing road & utility infrastructure to enable Blayney to grow- particularly with infill housing development and additional subdivision that cannot proceed without public road access. This implements a number of the Local Housing Strategy Objectives (Section 4.1). It does not impact on growth areas or increase land use conflicts. Therefore, the Proposal is likely to be consistent.

### **Subregional Rural and Industrial Lands Strategy (2019 to 2036)**

This Strategy predominantly provides recommendations for rural and industrial lands across the LGA (not including Zone R5 Large Lot Residential). Agricultural and industrial land is not affected by this Proposal so it is either not applicable or consistent with this Strategy.

### **Community Strategic Plan 2018-2028**

The Proposal is also consistent with the Blayney Community Strategic Plan and the Integrated Planning and Reporting documentation including the Future Directions set out below (and addressed in the CWORP review above) though it does not have any specific directions/actions relevant to the specific outcomes in this Proposal:

- *Direction 1: Maintain and Improve Public Infrastructure & Services;*
- *Direction 2: Build the Capacity & Capability of Local Governance & Finance;*
- *Direction 3: Promote Blayney Shire to grow the Local & Visitor Economy;*
- *Direction 4: Enhance facilities & network that supports Community, Sport, Heritage & Culture;*
- *Direction 5: Protect our Natural Environment.*

### **5. Is the planning proposal consistent with any other applicable State and regional studies or strategies?**

This type of issue is not usually addressed in high-level strategic reports such as the State & Regional studies or strategies as it is relatively site-specific issue and not considered at the state or regional scale. However, it is consistent with State strategies seeking to correctly align the classification of land to its intended purpose under the *Local Government & Roads Acts* and protection of existing and future infrastructure.



## 6. Is the planning proposal consistent with the applicable SEPPs?

It is noted that the proposal is broadly consistent with any applicable SEPP's as set out in the table below:

SEPP /Objective(s)	Response/Compliance
<b>Biodiversity Conservation Act 2016, Biodiversity Regulation 2017 &amp; SEPP (Biodiversity &amp; Conservation) 2021</b>	
The legislation and SEPP seek to protect significant vegetation & biodiversity across the State, including for koala habitat & urban bushland.	The Proposal seeks to formalise largely existing use of Clarke St as a public road with associated existing road & utility infrastructure. Enabling it as a public road may allow for upgrades to that infrastructure but environmental issues can be addressed at that time. Clarke St is largely devoid of trees (except in gardens or at boundaries that are unlikely to be affected by the Proposal). It is a significantly disturbed urban area with no mapped environmental sensitivities or biodiversity significance. There is no koala habitat present. There is no vegetation removal proposed at this time. We suggest that there is a low risk and no need for any additional biodiversity or flora/fauna reporting for an urban road in an urban centre of Blayney.
<b>SEPP (Resilience &amp; Hazards) 2021</b>	
Part of this SEPP requires review of contamination & possibly remediation of land to ensure the land is suitable for the proposed land use.	This SEPP seeks to ensure that land is suitable for the intended use and promote remediation of contaminated land to reduce the risk of harm to human health. It must be considered when consenting to development on land (Clause 7) – but former Clause 6 requiring consideration at the rezoning stage has been repealed and is now addressed under the Ministerial Directions (see below). The Site has historically always been part of a residential area with no known potentially contaminating uses. It was always intended as and functioned as a public road, particularly since the late 1970s when Council took ownership. The Proposal merely allows Council to formalise its public road status. Whilst infrastructure may have some potential for contamination a public road would not be inconsistent. As such, no further investigation is likely to be required.
<b>SEPP (Resources &amp; Energy) 2021</b>	
This SEPP seeks to protect & enable resources & energy development.	There are no known existing mineral or extractive resources that would be affected by the Proposal. All of the Town of Blayney is covered by Exploration Licence (EL5922 – LFB Resources) but there is a low probability of extractive industry within the urban area of Blayney and this Proposal would not affect any such opportunity. We suggest that the Proposal is consistent with the SEPP requirements and a public road would not be a sensitive use to future extractive industry.
<b>SEPP (Transport &amp; Infrastructure) 2021</b>	
This SEPP seeks to protect & enable infrastructure development.	This SEPP is concerned with appropriate opportunities for infrastructure development throughout the State and protecting that infrastructure from incompatible development. This Proposal is highly compatible with this SEPP as it seeks to recognise Clarke St as a public road for protection of existing road & utility infrastructure & enabling of required future infrastructure. It leverages this infrastructure for future growth of Blayney. Whilst Clarke St connects to Albion St and then Adelaide St (Mid Western Highway) it is more than 90m from the Mid Western Highway. Formation of Clarke St is unlikely to significantly increase traffic generation to the highway.
<b>SEPP (Housing) 2021</b>	
This SEPP seeks to promote diverse, affordable & adaptable housing.	This SEPP is technically not applicable to the Proposal. However, the reclassification will enable Council to resolve housing encroachments on Clarke St to protect or adjust land holdings and enable future housing development consistent with its function as a public road.

The following SEPPs may apply to the Site but are unlikely to have any significant relevance to the Proposal:

- SEPP (Planning Systems) 2021;
- SEPP (Industry & Employment) 2021;
- SEPP (Building Sustainability Index: BASIX) 2004;
- SEPP (Exempt & Complying Development Codes) 2008;
- SEPP (Primary Production) 2021;
- SEPP No.65 – Design Quality of Residential Apartment Development.



## 7. Is the planning proposal consistent with the applicable Ministerial Directions (section 9.1 Directions)?

The relevant Section 9.1 Directions are addressed below and we suggest the Proposal is consistent with the latest Ministerial Directions (dated February 2023) as follows:

Section 9.1 Directions		Application to Proposal/Response
<b>Focus Area 1: Planning Systems</b>		
1.1	<b>Implementation of Regional Plans</b> <b>Objective:</b> The objective of this direction is to give legal effect to the vision, land use strategy, goals, directions and actions contained in Regional Plans. <b>Direction:</b> Planning proposals must be consistent with a Regional Plan released by the Minister for Planning.	<b>Applicable.</b> We have demonstrated consistency with the Goals/Actions of the <i>Central West &amp; Orana Regional Plan 2036</i> (and Draft Regional Plan) in this Section above. These higher level plans do not generally look as site-specific planning control changes (particularly outside major centres) or the balance of community versus operational land. The formalisation of Clarke St as a public road is consistent with the infrastructure, environmental & growth objectives.
1.2	<b>Development of Aboriginal Land Council Land</b>	Not Applicable. Applies to Central Coast only at this time.
1.3	<b>Approval &amp; Referral Requirements</b>	Not Applicable. No change in concurrence, consultation or referral of applications proposed.
1.4	<b>Site Specific Provisions</b>	<b>Applicable.</b> No change to existing land use zoning proposed. No restrictive site-specific planning controls proposed. The Proposal includes change from community to operational land that enables dedication as public road.
<b>Focus Area 1: Planning Systems - Place Based – The following are NOT APPLICABLE TO THIS SITE</b>		
1.5	Parramatta Road Corridor Urban Transformation Strategy	
1.6	Implementation of NW Priority Growth Area LUIIP	
1.7	Implementation of Greater Parramatta Priority Growth Area LUIIP	
1.8	Implementation of Wilton Priority Growth Area ILUIIP	
1.9	Implementation of Glenfield to Macarthur Urban Renewal Corridor	
1.10	Implementation of the Western Sydney Aerotropolis Plan	
1.11	Implementation of Bayside West Precinct 2036 Plan	
1.12	Implementation of Planning Principles for the Cooks Cove Precinct	
1.13	Implementation of St Leonards & Crows Nest 2036 Plan	
1.14	Implementation of Greater Macarthur 2040	
1.15	Implementation of the Pyrmont Peninsula Place Strategy	
1.16	North West Rail Link Corridor Strategy	
1.17	Implementation of the Bays West Place Strategy	
1.18	Implementation of the Macquarie Park Innovation Strategy	
1.19	Implementation of the Westmead Place Strategy	
1.20	Implementation of the Camellia-Rosehill Place Strategy	
1.21	Implementation of the South West Growth Area Structure Plan	
1.22	Implementation of the Cherrybrook Station Place Strategy	
<b>Focus Area 2: Design &amp; Place – This is BLANK at this time.</b>		
<b>Focus Area 3: Biodiversity &amp; Conservation</b>		
3.1	<b>Conservation Zones</b> <b>Objective:</b> The objective of this direction is to protect and conserve environmentally sensitive areas. <b>Direction(s):</b> (1) A planning proposal must include provisions that facilitate the protection and conservation of environmentally sensitive areas.	Not Applicable. Clarke St is in Zone R1 General Residential which is not a conservation or environmental zone. There are no mapped Environmentally Sensitive Areas (ESAs) across the street and it has not been identified for environmental protection purposes though the LEP or DCP. A change to operational land only reinforces the streets existing use.

Section 9.1 Directions		Application to Proposal/Response
	(2) A planning proposal that applies to land within a conservation zone or land otherwise identified for environment conservation/protection purposes in a LEP must not reduce the conservation standards that apply to the land (including by modifying development standards that apply to the land).  This requirement does not apply to a change to a development standard for minimum lot size for a dwelling in accordance with Direction 9.2 (2) of "Rural Lands".	
3.2	<b>Heritage Conservation</b>	<b>May be Applicable</b> but no known indigenous or non-indigenous heritage on or near the Site. No works proposed as part of reclassification. No change to requirements for heritage protection applicable to works in public roads.
3.3	<b>Sydney Drinking Water Catchments</b>	Not Applicable.
3.4	<b>Application of C2 &amp; C3 Zones &amp; Environmental Overlays in Far North Coast LEPs</b>	Not Applicable.
3.5	<b>Recreation Vehicle Areas</b>	Not Applicable.
3.6	<b>Strategic Conservation Planning</b>	Not Applicable. To the best of our awareness, the Site is NOT identified as 'avoided land' or a 'strategic conservation area' under <i>SEPP (Biodiversity &amp; Conservation) 2021</i> .
3.7	<b>Public Bushland</b>	Not Applicable as the Site is not in a relevant LGA (Sydney Metro Area) and does not contain any significant bushland.
3.8	<b>Willandra Lakes Region</b>	Not Applicable.
3.9	<b>Sydney Harbour Foreshores &amp; Waterways Area</b>	Not Applicable.
3.10	<b>Water Catchment Protection</b>	Not Applicable. Site is not within a 'regulated catchment' under <i>SEPP (Biodiversity &amp; Conservation) 2021</i> .
<b>Focus Area 4: Resilience &amp; Hazards</b>		
4.1	<b>Flooding</b> The objectives of this direction are to: a) (a) ensure that development of flood prone land is consistent with the NSW Government's Flood Prone Land Policy and the principles of the Floodplain Development Manual 2005, and b) (b) ensure that the provisions of an LEP that apply to flood prone land are commensurate with flood behaviour and includes consideration of the potential flood impacts both on and off the subject land.	Not Applicable. There is NO change in land use zoning proposed. The Site is NOT mapped as being flood prone land (1% AEP or PMF) in Council's Adopted Floodplain Risk Management Study & Plan (Jacobs December 2016). The Site is not in sufficient proximity or level to a watercourse to be affected by mainstream flooding. The topographical maps on the Planning Portal show there are NO mapped watercourses on the Site. However, there are 1 <sup>st</sup> order watercourses mapped on the land to the south of the Site along key drainage corridors that have a low likelihood of affecting the Site. The Proposal does not permit development in a floodway, or result in significant flood impacts to other properties. Street stormwater can be addressed during detailed design (if required.).
4.2	<b>Coastal Management</b>	Not Applicable. The Site is not located near the coastal region.
4.3	<b>Planning for Bushfire Protection</b>	Not Applicable. The Site is not mapped as bush fire prone land and is in an urban/built up area where risk of bush fire is likely to be low.
4.4	<b>Remediation of Contaminated Land</b>	<b>May be Applicable</b> but there is no change in the use of the land and the site history has been addressed above in relation to <i>SEPP (Resilience &amp; Hazards) 2021</i> suggesting that the Site is suitable for its intended purposes.

Section 9.1 Directions		Application to Proposal/Response
4.5	Acid Sulfate Soils	Not Applicable. Land NOT mapped as acid sulfate prone land.
4.6	Mine Subsidence and Unstable Land	Not Applicable. Land NOT within a mine subsidence district or unstable land.
Focus Area 5: Transport & Infrastructure		
5.1	Integrating Land Use and Transport	<b>Applicable.</b> The existing land use zone is urban land including land zoned for residential, business, village or tourist purposes. This Proposal does NOT create, alter or remove a zone unless reclassification is a 'provision' relating to urban land. However, it is consistent with improving transport connectivity by facilitating the dedication of Clarke St as public road.
5.2	Reserving Land for Public Purposes	Not Applicable as the Proposal does NOT create, alter or reduce existing zonings or reservations of land (the land is not reserved for public purposes)
5.3	Development Near Regulated Airports & Defence Airfields	Not Applicable. There are no known regulated airports or defence airfields near the Site.
5.4	Shooting Ranges	Not Applicable. There are NO known rifle ranges in or near any the Site.
Focus Area 6: Housing		
6.1	Residential Zones	<b>Applicable</b> as the Site is in an existing residential zone. The Proposal seeks to formalise public road access to properties along Clarke St to the private land can produce diverse housing and make more efficient use of the existing infrastructure in Clarke St as infill development. It does NOT remove/change the residential zone or affect the permitted residential density or affect the permissibility of Caravan Parks/MHEs.
6.2	Caravan Parks & MHEs	
Focus Area 7: Industry & Employment		
7.1	Business and Industrial Zones	Not Applicable. The existing/proposed land use zones are NOT a business or industrial (employment) zone.
7.2	Reduction in Non-Hosted Short-Term Rental Accom. Period	Not Applicable. Only applies to Byron Shire Council at this time.
7.3	Commercial & Retail Dev. along the Pacific Hwy, North Coast	Not Applicable.
Focus Area 8: Resources & Energy		
8.1	Mining, Petroleum Production & Extractive Industries	<b>May be Applicable</b> but Proposal does not have the effect of prohibiting or restricting any extractive industries as it merely formalises the use of Clarke St as a public road. The development of the road is not a sensitive use. See response to SEPP (Resources & Energy) 2021 above for more details.
Focus Area 9: Primary Production		
9.1	Rural Zones	Not Applicable as Site is NOT in a rural zone.
9.2	Rural Lands	Not Applicable as Site is NOT in a rural or conservation zones and does NOT affect the minimum lot size of such land.
9.3	Oyster Aquaculture	Not Applicable.
9.4	Farmland of State & Regional Significance on the NSW Far North Coast	Not Applicable.

### **3.3.3 SECTION C – Environmental, Social & Economic Impact**

#### **8. Is there any likelihood that critical or threatened species, populations or ecological communities or their habitats, will be adversely affected because of the proposal?**

There is a low likelihood of impact on the threatened species noted above. As stated above, the Site is in an urban area in Clarke St which is utilised as a public road with some encroachment by private gardens but these are generally non-native species with limited trees and managed grass areas. The Site is heavily disturbed and impacted by the road & utility functions of Clarke St. The reclassification of land (and its future dedication as public road) may permit upgrades to the road & utility infrastructure but this would be done in accordance with the relevant environmental legislation. We suggest it does not require a detailed study.

#### **9. Are there any other likely environmental effects of the planning proposal and how are they proposed to be managed?**

There are no other significant likely environmental effects of the Proposal. Formalising its existing use as a road is unlikely to increase traffic generation and associated noise/dust etc. However, it would enable Council to potentially upgrade that infrastructure to minimise impacts on neighbours (this cannot be achieved under community land). There is no impact on public open space as, other than road functions, it is not used as such.

#### **10. Has the planning proposal adequately addressed any social & economic effects?**

As stated above, formalising an existing road as operational land/public road has overall beneficial social & economic effects as it enables upgrades to the infrastructure to improve connectivity, future development of land fronting Clarke St, and management of infrastructure issues to enable Blayney to grow sustainably. This is a procedural amendment.

### **3.3.4 SECTION D – Infrastructure (Local, State & Commonwealth)**

#### **11. Is there adequate public infrastructure for the planning proposal?**

Yes. There is existing road & utility infrastructure in Clarke St. No additional infrastructure is required for the Proposal but it does enable future upgrades (as required).

### **3.3.5 SECTION E – State & Commonwealth Interests**

#### **12. What are the views of state and federal public authorities and government agencies consulted in order to inform the Gateway determination?**

Clarke St is a local road where Council is the relevant road authority. There are no state or federal issues or agencies that are likely to have an interest in formalising Clarke St as a public road so, other than the Department of Planning & Environment (DPE), none have been consulted at this time. Council staff and iPLAN PROJECTS met with representatives of DPE on Tuesday, 28 March 2023 by online meeting to confirm the approach in this Proposal and any key issues. The Gateway Determination can require additional consultation (if required).



### 3.4 Part 4 – Maps

Mapping may include:

- the subject site and immediate surrounds
- current zoning
- current development standards
- any alternative zone(s), if a change is proposed

Other relevant maps or figures may include:

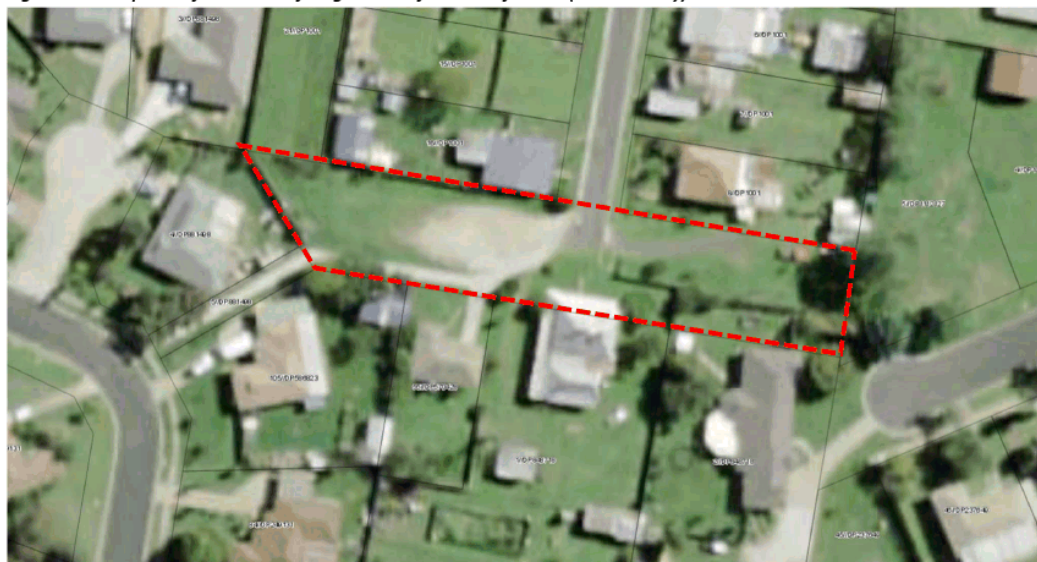
- maps illustrating changes of development standards if a change is proposed
- extent of a proposed heritage conservation area
- location of a specific heritage item
- extent of native vegetation and validated regionally important environmental values
- proposed extent of an environmental conservation area
- area to which a local provision will apply

Additional material such as aerial photographs clearly identifying the subject site should also be included where appropriate.

If these requirements cannot be met at planning proposal stage, the Gateway determination may require technically compliant mapping to ensure consistency with any current LEP maps

To the best of our awareness, no mapping needs to be prepared to form part of the amendment to the LEP or to define the area. In this case, it is the entirety of Clarke St that needs to be reclassified. Maps are generally only required where it does not apply to the whole lot/land so there is a low-risk of confusion in these circumstances. However, an illustrative diagram has been provided below.

**Figure 8: Aerial photo of Clarke St defining the area for reclassification (red boundary) to cadastre boundaries.**



### 3.5 Part 5 – Community Consultation

This section of the planning proposal must describe:

- Consultation and outcomes undertaken with council, state agencies or authorities during the pre-lodgement stage
- Any community consultation undertaken, or consultation with other key stakeholders

It should set out the extent of consultation having regard for the public exhibition requirements in Section 1 of this guideline. The Gateway determination will also outline the required public exhibition period based on the different planning proposal categories.

Community consultation will be considered at the Gateway stage, with the Gateway determination confirming the requirements.

The Gateway determination may also specify additional information or studies to be finalised before any consultation commences, often to make sure that everyone can make an informed opinion. In some cases, the Gateway determination may require the PPA to submit studies to the Department for review prior to public exhibition.

#### 3.5.1 Outcomes of Pre-Lodgement Consultation

This Proposal stems from issues arising from the development of land along Clarke St (namely a recent development application for No.4 Clarke St) and encroachments on Clarke St that highlighted it was not dedicated as a public road. Reports have gone to Council (albeit in confidential session) and there has been some engagement with affected land owners. Council staff and iPLAN PROJECTS met with representatives of DPE on Tuesday, 28 March 2023 by online meeting to confirm the approach in this Proposal and any key issues. No other agencies are significantly affected. Utility authorities are expected to support formalisation of the public road status over their infrastructure. All other consultation can occur during the Public Exhibition.

#### 3.5.2 Consultation after Gateway Determination

A quick review of the Guidelines (& Appendix B) suggests the following agencies could be FURTHER consulted after the Gateway Determination is issued (during the public exhibition process):

- Department of Planning & Environment (DPE);
- DPE Environment & Heritage (particularly Biodiversity & Conservation - BCD) if any other issues;
- Water Authority / Central Tablelands Water (CTW) – as water infrastructure likely in Clarke St;
- Electricity Authority/Essential Energy – transmission line adjacent + new substation (Essential energy have been consulted throughout the project);
- Gas Authority / Jemena – gas pipelines (if relevant); and
- LALC (for any other Aboriginal heritage issues).

The following agencies may be consulted but there is no specific trigger for this:

- Transport for NSW (TfNSW) – even though it is a local road >90m to classified road assuming and is unlikely to trigger Traffic Generating Development); and
- Natural Resource Access Regulator (as works are likely to be greater than 40m from any watercourse and/or Council is likely to have exemption for public works).

#### 3.5.3 Public Exhibition

The Planning Proposal will be publicly exhibited in accordance with the Gateway Determination requirements and Guidelines. As a 'Standard Planning Proposal' the public exhibition period will be a minimum of 28 calendar days consistent with Council's *Community Participation Plan*. This must include a copy of Practice Note PN16-001.

Council's must hold a public hearing when reclassifying public land from community to operational (LG Act s.29 & 47G/EP&A Act Sch.1 Cl.4). This gives the community an opportunity to expand on written submissions and discuss issues with an independent person in a public forum.

After the exhibition period has ended, at least 21 days public notice is to be given before the hearing. This allows the person chairing the hearing sufficient time to consider written submissions and all issues raised.

There are specific requirements for the independence of the person chairing the hearing, their preparation of a public hearing report and council making the report publicly available (LG Act s.47G). The report must be available within 4 days of receiving it.

### 3.6 Part 6 – Project Timeline

This section must outline the project timeline as a tool for the PPA, the Department and PCO to monitor the progress of the planning proposal through the LEP making process and manage resources accordingly.

STAGE	ESTIMATED TIMEFRAME AND/OR DATE
Consideration by Council	April 2023
Council Decision	May Council Meeting
<b>Stage 3 - Gateway Determination</b>	<b>June/July</b>
Pre-Exhibition	July (20 working days minimum)
Stage 4 - Commencement and Completion of Public Exhibition Period	August/September
Consideration of Submissions	September/October
Stage 6 - Post-Exhibition Review & Additional Studies	October/November
Council meeting to approve the LEP Amendment	November/December 2023
Submission to the Department for Finalisation (or Parliamentary Counsel if Council is the LPMA)	December 2023/January 2024
Gazettal of LEP Amendment / Commencement	Early to Mid-2024 (within 9-months of Gateway Determination)

### 3.7 Part 7 – Reclassification of Public Land

The LEP Guidelines require some additional questions are answered for reclassification of public land, as follows:

If the provisions of the planning proposal include the extinguishment of any interests in the land, an explanation of the reasons why the interests are proposed to be extinguished should be provided.	The land is owned by Council.
The concurrence of the landowner must be obtained, where the land is not owned by the PPA.	There are no registered interests known over the land. Whilst there are public utilities in Clarke St there are no formal easements. No interests need to be discharged. Creating a public road is the best way to protect & enhance assets/infrastructure.
The effect of the reclassification, including loss of open space, any discharge of interests, and/or removal of public reserve status.	There is no public reserve status over the land. There is no dedicated public open space that forms part of Clarke St. It merely supports existing road functions which include access and connections.
The strategic and site-specific merits of the reclassification and evidence to support this.	Encroachments into the under-utilised land need to be formalised. Therefore, we suggest there is no need for an open space review across Blayney.
Does the planning proposal deliver a public benefit?	There is a clear public benefit from formalising Clarke St as a public road so that road & other infrastructure/assets can be upgraded as required (may not be permissible as community land), assets protected, and encroachments resolved.
Have the implications for open space in the LGA in relation to current and future open space needs been considered and will there be a net gain to open space?	Council has not specified if any land will be sold for consideration to resolve encroachments. No financial benefit for Council is expected.
How funds obtained from any future sale of the land will be used.	Reclassification to operational is not expected to generate funds for Council.
How council will ensure funds remain available to fund proposed open space sites or improvement referred to in justifying the reclassification, if relevant.	This Proposal addresses the preliminary feedback from DPE provided by email dated 28/03/23 after meeting of the same date. No other agencies are applicable at this time.
Preliminary comments by relevant government agency.	